

# **IONE SCHOOL DISTRICT # 2**

2017-2018  
Adopted  
Budget Document

Jon Peterson  
Superintendent/Budget Officer

## **Ione School District Superintendent's 2017-18 Budget Message**

This Budget Message begins the 2017-18 budget process.

Currently Oregon students receive approximately one year less K-12 cumulative instructional time than the national average. We have the second largest class sizes in the U.S, with six more students per teacher than the national average and, not surprisingly, we rank near the bottom in graduation rates and closing the achievement gap.

According to the Confederation of Oregon School Administrators, the QEC has determined that a funding level of over \$9.0 billion in the 2017-19 biennium is the investment needed for Oregon schools to reach the national average in instructional time and class size. Based on the most current proposal by Legislators, it appears we will continue to fall over \$ 1 billion short of the QEM.

Nonetheless, the Ione School District will continue to focus on providing the best educational experiences possible for our students. We will also strive for improvement. The 2017-18 budget is crafted in support of the following board goals established in September, 2016:

- 1. Ione Community School will create and cultivate a positive and safe school environment that promotes high levels of connection, engagement, and overall well-being throughout the school community.*
- 2. Ione School District Students will annually perform above the state averages on all Oregon assessments.*
- 3. 100% of Ione students will graduate from high school.*

### **2017-18 Budget Status**

In 2017-18 the Ione School District will serve approximately 180 students in grades K-12. As always, we will focus on doing what is best for our students and ensuring that ALL of our children are positioned to arrive at the future they deserve.

At this point in the budget process, and with Oregon lawmakers continuing to grapple with a \$1.6 billion shortfall as they look at the 2017-2019 state budget, the 2017-18 proposed Ione School District budget was developed based on a K-12 funding estimate of \$8.0 billion for the biennium. It is important to note that lawmakers may in fact settle on less funding for schools, possibly around \$7.8 billion ----- or they may find a path to a higher level of funding. In fact, the Confederation of Oregon School Administrators and the Oregon School Boards Association continue to lobby for \$8.4 billion for schools.

The K-12 budget for the 2017-18 school year has also been developed without any certainty related to Ballot Measure 98, which was approved by voters in November of 2016. This Ballot Measure, now known as the High School Graduation and College and Career Readiness Act of 2016, provides direct funding to school districts to increase high school graduation rates by: (1) establishing/expanding career and technical education programs, (2) establishing/expanding college-level educational opportunities for students in high school, and (3) establishing/expanding dropout-prevention strategies in high school.

Funded fully, BM 98 would result in approximately \$800 per high school student for the biennium. Funding for this initiative is directly tied to state revenues and could come in at less than the \$800/student amount.

### **2017-18 Budget Priorities**

With the graduation of approximately 30 seniors in the class of 2017, and the fact that the average class size in current grades K-11 is approximately 15 students per class, we anticipate a significant decline in enrollment for 2017-18. This decline, combined with the unstable state budget situation and continued uncertainty related to the rising costs associated with the Public Employees Retirement System, certainly places the Lone School District in a delicate position moving forward.

The 2017-18 proposed budget ---- which includes roll-up costs, maintenance of current programs, the addition of a full time K-12 School Counselor / Student Success Coach position and a possible part-time School Resource Officer position ---- is designed to help the District achieve the goals mentioned above.

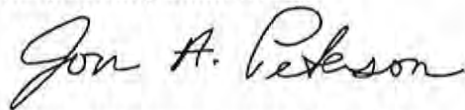
### **Conclusion**

This budget aligns to the District's priorities for 2017-18, at a time where school improvement is imperative. While I would certainly describe this as a "tight" budget year, and there are some risks associated with adding the positions detailed earlier, it is my belief the District must, at this time, directly connect available resources to our goals.

Thank you to all staff members, board members, and community members who have assisted with budget development and/or volunteered to serve on the Budget Committee.

I respectfully submit the 2017-18 proposed budget for your consideration and approval.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Jon A. Peterson".

Jon A. Peterson, Superintendent  
Lone School District

**2017-2018 BUDGET RESOLUTION**

**A. ADOPTING THE BUDGET**

BE IT RESOLVED that the Board of Directors of the Ione School District #2 hereby adopts the budget for the fiscal year/school year 2017-2018 in the total amount of \$ 5,102,527.\* This budget is now on file at the District Office, 445 Spring Street, Ione, Oregon.

**B. RESOLUTION MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2017, for the following purposes:

<b><u>General Fund</u></b>		<b><u>Debt Service Fund</u></b>	
Instruction.....	1,897,143	Debt Service.....	268,000
Support Services.....	1,436,238		
Enterprise & Community Svc.....	0	<b>Total.....</b>	<b>\$268,000</b>
Facilities Acquisition .....	0		
Transfers.....	93,550		
Contingency.....	0	<b><u>Capital Projects Fund</u></b>	
		Facilities Acquisition ....	161,500
<b>Total.....</b>	<b>\$3,426,931</b>	<b>Total.....</b>	<b>\$161,500</b>
<b><u>Special Revenue Fund</u></b>		<b><u>Entrepreneurial Fund</u></b>	
Instruction.....	562,572	Support Services.....	23,900
Support Services.....	132,974		
Enterprise & Community Svc.....	176,650	<b>Total.....</b>	<b>\$23,900</b>
Transfers.....	0		
<b>Total.....</b>	<b>\$872,196</b>		

<b>Total APPROPRIATIONS, All Funds . . .</b>	<b>\$4,752,527</b>
Total Unappropriated and Reserve Amounts, All Funds . . .	350,000
<b>TOTAL ADOPTED BUDGET . . .</b>	<b>\$5,102,527 *</b>

**C. RESOLUTION IMPOSING THE TAX**

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2017-2018:

- (1) At the rate of \$ 4.0342 per \$1,000 of assessed value for permanent rate tax
- (2) In the amount of \$ 214,000 for debt service on general obligation bonds;


**D. RESOLUTION CATEGORIZING THE TAX**

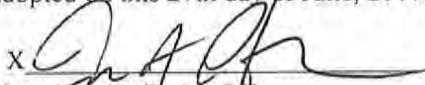
BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

	<b>Subject to the Education Limitation</b>	<b>Excluded from Limitation</b>
Permanent Rate Tax.....	\$ 4.0342/\$1000	
Local Option Tax.....	\$ NONE	
General Obligation Bond Debt Service.....		\$ 214,000

**E. ADOPTION, SIGNATURES & WITNESS**

The above resolution statements were approved and declared adopted on this 27th day of June, 2017.

X   
 Board of Directors Chair  
 Lisa Rietmann

X   
 Superintendent/Budget Officer  
 Jon Peterson

**IONE SCHOOL DISTRICT # 2**  
**ADOPTED BUDGET - MAJOR FUNCTION SUMMARY**  
**2017/2018**

<b>GENERAL FUND</b>	<b>2014/2015 Actual</b>	<b>2015/2016 Actual</b>	<b>2016/2017 Budget</b>	<b>2017/2018 Proposed</b>	<b>2017/2018 Approved</b>	<b>2017/2018 Adopted</b>
1000: INSTRUCTION	1,588,866	1,614,939	1,766,015	1,897,143	1,897,143	1,897,143
2000: SUPPORT SERVICES	1,207,700	1,168,407	1,243,104	1,436,238	1,436,238	1,436,238
5000: TRANSFERS/FUND TO FUND	130,510	75,389	88,000	93,550	93,550	93,550
6000: CONTINGENCIES	0	0	0	0	0	0
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>	<b>\$2,927,076</b>	<b>\$2,858,735</b>	<b>\$3,097,119</b>	<b>\$3,426,931</b>	<b>\$3,426,931</b>	<b>\$3,426,931</b>
7000: UNAPPROPRIATED or ENDING FUND BALANCE***	609,003	594,998	350,000	350,000	350,000	350,000
<b>TOTAL GENERAL FUND</b>	<b>\$3,536,079</b>	<b>\$3,453,733</b>	<b>\$3,447,119</b>	<b>\$3,776,931</b>	<b>\$3,776,931</b>	<b>\$3,776,931</b>

\*\*\* Not included in the appropriation, but must be included in the accounting records to "balance". By definition, an Unappropriated Ending Fund Balance is **not** appropriated.

<b>SPECIAL REVENUE FUNDS</b>	<b>2014/2015 Actual</b>	<b>2015/2016 Actual</b>	<b>2016/2017 Budget</b>	<b>2017/2018 Proposed</b>	<b>2017/2018 Approved</b>	<b>2017/2018 Adopted</b>
1000: INSTRUCTION	299,969	237,537	527,596	562,572	562,572	562,572
2000: SUPPORT SERVICES	98,967	48,252	125,974	132,974	132,974	132,974
3000: COMMUNITY SERVICES	172,229	144,658	169,961	176,650	176,650	176,650
6000: CONTINGENCIES	0	0	0	0	0	0
7000: UNAPPROPRIATED or ENDING FUND BALANCE	97,450	111,762	0	0	0	0
<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$ 668,615</b>	<b>\$ 542,209</b>	<b>\$ 823,531</b>	<b>\$ 872,196</b>	<b>\$ 872,196</b>	<b>\$ 872,196</b>

<b>DEBT SERVICE FUND</b>	<b>2014/2015 Actual</b>	<b>2015/2016 Actual</b>	<b>2016/2017 Budget</b>	<b>2017/2018 Proposed</b>	<b>2017/2018 Approved</b>	<b>2017/2018 Adopted</b>
5000: BOND PAYMENT	269,000	267,000	265,000	268,000	268,000	268,000
7000: UNAPPROPRIATED or ENDING FUND BALANCE	66,486	75,158	0	0	0	0
<b>TOTAL DEBT SERVICE FUND</b>	<b>\$ 335,486</b>	<b>\$ 342,158</b>	<b>\$ 265,000</b>	<b>\$ 268,000</b>	<b>\$ 268,000</b>	<b>\$ 268,000</b>

<b>CAPITAL PROJECTS FUND</b>	<b>2014/2015 Actual</b>	<b>2015/2016 Actual</b>	<b>2016/2017 Budget</b>	<b>2017/2018 Proposed</b>	<b>2017/2018 Approved</b>	<b>2017/2018 Adopted</b>
4000: FACILITIES ACQUISITION	296,296	109,065	151,230	161,500	161,500	161,500
7000: UNAPPROPRIATED or ENDING FUND BALANCE	77,710	99,264	0	0	0	0
<b>TOTAL CAPITAL PROJECTS FUND</b>	<b>\$ 374,006</b>	<b>\$ 208,329</b>	<b>\$ 151,230</b>	<b>\$ 161,500</b>	<b>\$ 161,500</b>	<b>\$ 161,500</b>

<b>RENTAL FUND</b>	<b>2014/2015 Actual</b>	<b>2015/2016 Actual</b>	<b>2016/2017 Budget</b>	<b>2017/2018 Proposed</b>	<b>2017/2018 Approved</b>	<b>2017/2018 Adopted</b>
2000: SUPPORT SERVICES	899	7,687	18,400	23,900	23,900	23,900
7000: UNAPPROPRIATED or ENDING FUND BALANCE	10,530	11,243	0	0	0	0
<b>TOTAL RENTAL FUND</b>	<b>\$ 11,429</b>	<b>\$ 18,930</b>	<b>\$ 18,400</b>	<b>\$ 23,900</b>	<b>\$ 23,900</b>	<b>\$ 23,900</b>

<b>GRAND TOTAL</b>	<b>\$4,925,615</b>	<b>\$4,565,358</b>	<b>\$4,705,280</b>	<b>\$5,102,527</b>	<b>\$5,102,527</b>	<b>\$5,102,527</b>
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**AFFIDAVIT OF PUBLICATION**

STATE OF OREGON }  
County of Morrow } ss:

I, DAVID E. SYKES,

being first duly sworn, depose and say that I am the PUBLISHER of the HEPPNER-GAZETTE TIMES, a newspaper of general circulation, as defined by O.R.S. 193.010 and 193.020; printed and published at Heppner, Oregon: that the Ione School District will hold a budget committee meeting April 25, 2017

a printed copy of which is hereto annexed, was published in the entire issue of said newspaper for two successive and consecutive weeks in the following issues: April 5 and 19, 2017



Subscribed and sworn before me this twenty-second day of May, 2017

April E. Hilton-Sykes

Notary Public for Oregon

My Commission Expires: December 13, 2019

(SEAL)

**PUBLIC NOTICE**

NOTICE OF BUDGET COMMITTEE MEETING IONE SCHOOL DISTRICT #2

NOTICE IS HEREBY GIVEN, pursuant to ORS 294.426, that a meeting of the budget committee of the Ione School District #2 will be held on the 25th

day of April, 2017 at 5:30 p.m. for the purpose of receiving the budget message and budget document of the district for the fiscal year 2017-2018. The meeting will be held at the Ione Schools, 445 Spring Street, Ione, Oregon.

This is a public meeting where deliberations of the budget committee will take place and any person may appear and comment on proposed programs with the budget committee at that time. A copy of the budget document will be available at Ione Schools at the time of the meeting.

Jon Peterson, Superintendent & Budget Officer  
April 5, 2017 and April 19, 2017

Web Page April 5-25, 2017  
<http://www.ione.k12.or.us>  
Published: April 5 and 19, 2017

Affidavit



**FORM ED-1**

**NOTICE OF BUDGET HEARING**

A public meeting of the lone School District will be held on June 27, 2017 at 4:30 pm at lone Elementary School, lone, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2017 as approved by the lone School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 445 Spring Street, lone, Oregon between the hours of 9:00 a.m. and 3:00 p.m. This Budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the basis of accounting used during the preceding year.

Contact: Jon Peterson, Superintendent/Budget Officer Telephone: 541-966-3107 Email: jon.peterson@imesd.k12.or.us

<b>FINANCIAL SUMMARY - RESOURCES</b>			
<b>TOTAL OF ALL FUNDS</b>	Actual Amount Last Year 2015-16	Adopted Budget This Year 2016-17	Approved Budget Next Year 2017-18
Beginning Fund Balance	\$861,178	\$763,424	\$964,374
Current Year Property Taxes, other than Local Option Taxes	925,413	865,000	1,003,000
Current Year Local Option Property Taxes	0	0	0
Other Revenue from Local Sources	460,910	592,322	533,820
Revenue from Intermediate Sources	14,888	7,000	14,000
Revenue from State Sources	2,149,687	2,277,869	2,387,781
Revenue from Federal Sources	77,894	106,616	106,002
Interfund Transfers	75,389	88,000	93,550
All Other Budget Resources	0	0	0
<b>Total Resources</b>	<b>\$4,565,359</b>	<b>\$4,700,231</b>	<b>\$5,102,527</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION</b>			
Salaries	\$1,474,300	\$1,619,995	\$1,766,958
Other Associated Payroll Costs	776,467	941,839	1,129,310
Purchased Services	655,451	888,156	961,655
Supplies & Materials	205,792	392,712	372,024
Capital Outlay	160,589	104,730	104,000
Other Objects (except debt service & interfund transfers)	57,945	49,799	57,030
Debt Service*	267,000	265,000	268,000
Interfund Transfers*	75,389	88,000	93,550
Operating Contingency	0	0	0
Unappropriated Ending Fund Balance & Reserves	892,426	350,000	350,000
<b>Total Requirements</b>	<b>\$4,565,359</b>	<b>\$4,700,231</b>	<b>\$5,102,527</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION</b>			
1000 Instruction	\$1,852,475	\$2,293,611	\$2,459,715
FTE	18.56	18.56	18.56
2000 Support Services	1,224,346	1,387,478	1,593,112
FTE	8.00	8.00	9.00
3000 Enterprise & Community Service	144,658	164,912	176,650
FTE	1.50	1.75	1.75
4000 Facility Acquisition & Construction	109,065	151,230	161,500
FTE	0.00	0.00	0.00
5000 Other Uses	0	0	0
5100 Debt Service*	267,000	265,000	268,000
5200 Interfund Transfers*	75,389	88,000	93,550
6000 Contingency	0	0	0
7000 Unappropriated Ending Fund Balance	892,426	350,000	350,000
<b>Total Requirements</b>	<b>\$4,565,359</b>	<b>\$4,700,231</b>	<b>\$5,102,527</b>
<b>Total FTE</b>	<b>28.06</b>	<b>28.31</b>	<b>29.31</b>

\* not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditures.

**STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \*\***  
 The 2017-18 budget is based on slightly increased State funding resources and increased property tax revenue. This affords the District to add a Student Success Coach, maintain current staffing levels, and provide for negotiated personnel cost increases for staff. Contracted services are added to provide for a School Resource Officer on campus two days per week. This budget supports the goals of the Board and each student's success.

<b>PROPERTY TAX LEVIES</b>			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit <u>4.0342</u> per \$1,000)	4.0342	4.0342	4.0342
Local Option Levy			
Levy For General Obligation Bonds	\$227,706	\$207,000	\$214,000

<b>STATEMENT OF INDEBTEDNESS</b>		
<b>LONG TERM DEBT</b>	Estimated Debt Outstanding July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$1,555,000	
Other Bonds	\$0	
Other Borrowings	\$0	
<b>Total</b>	<b>\$1,555,000</b>	<b>NONE</b>

\*\* If more space is needed to complete any section of this form, insert lines (rows) on this sheet or add sheets. You may delete unused lines.

# Notice of Property Tax and Certification of Intent to Impose a Tax on Property for Education Districts

To assessor of Morrow County

# FORM ED-50 2017-2018

- File no later than JULY 15.
- Be sure to read instructions in the Local Budget Law and Notice of Property Tax Forms and Instruction booklet.

Check here if this is an amended form.

The lone School District #2 has the responsibility and authority to place the following property tax, fee, charge or assessment on the tax roll of Morrow County. The property tax, fee, charge or assessment is categorized as stated by this form.

PO Box 167 / 445 Spring Street lone OR 97843 7/1/2017  
Mailing Address of District City State Zip Date Submitted

Jon Peterson Superintendent/Budget Officer 541-966-3107 jon.peterson@imesd.k12.or.us  
Contact Person Title Daytime Telephone Contact Person E-mail

**CERTIFICATION - You must check one box.**

- The tax rate of levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.
- The tax rate of levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

**PART I: TOTAL PROPERTY TAX LEVY**

		<b>Subject to Education Limits</b>		
		Rate -or- Dollar Amount		
1. Rate per \$1,000 or dollar amount levied (within permanent rate limit) . . . . .	1	4.0342		<b>Excluded from Measure 5 Limits Amount of Levy</b>
2. Local option operating tax . . . . .	2			
3. Local option capital project tax . . . . .	3			
4a. Levy for bonded indebtedness from bonds approved by voters <b>prior</b> to October 6, 2001 . . . . .	4a.			
4b. Levy for bonded indebtedness from bonds approved by voters <b>after</b> October 6, 2001 . . . . .	4b.			\$214,000
4c. Total levy for bonded indebtedness not subject to Measure 5 of Measure 50 (total of 4a + 4b) . . . . .	4c.			<b>\$214,000</b>

**PART II: RATE LIMIT CERTIFICATION**

5. Permanent rate limit in dollars and cents per \$1,000 . . . . .	5	4.0342
6. Election date when your <b>new district</b> received voter approval for your permanent rate limit . . . . .	6	
7. Estimated permanent rate limit for newly <b>merged/consolidated district</b> . . . . .	7	

**PART III: SCHEDULE OF LOCAL OPTION TAXES** - Enter all local option taxes on this schedule. If there are more than three taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Total tax amount -or- rate authorized per year by voters

150-504-075-6 (Rev. 1-13)

(see the back for worksheet for lines 4a, 4b, and 4c)

**File with your assessor no later than JULY 15, unless granted an extension in writing.**



# Notice of Property Tax and Certification of Intent to Impose a Tax on Property for Education Districts

# FORM ED-50 2017-2018

To assessor of Gilliam County

- File no later than JULY 15.
- Be sure to read instructions in the Local Budget Law and Notice of Property Tax Forms and Instruction booklet.

Check here if this is an amended form.

The lone School District #2 has the responsibility and authority to place the following property tax, fee, charge or assessment on the tax roll of Gilliam County. The property tax, fee, charge or assessment is categorized as stated by this form.

PO Box 167 / 445 Spring Street lone OR 97843 7/1/2017  
Mailing Address of District City State Zip Date Submitted

Jon Peterson Superintendent/Budget Officer 541-966-3107 jon.peterson@imesd.k12.or.us  
Contact Person Title Daytime Telephone Contact Person E-mail

**CERTIFICATION - You must check one box.**

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- The tax rate of levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

**PART I: TOTAL PROPERTY TAX LEVY**

		<b>Subject to Education Limits</b>		
		Rate -or- Dollar Amount		
1. Rate per \$1,000 or dollar amount levied (within permanent rate limit) . . . . .	1	4.0342		<b>Excluded from Measure 5 Limits</b> Amount of Levy
2. Local option operating tax . . . . .	2			
3. Local option capital project tax . . . . .	3			
4a. Levy for bonded indebtedness from bonds approved by voters <b>prior</b> to October 6, 2001 . . . . .	4a.			
4b. Levy for bonded indebtedness from bonds approved by voters <b>after</b> October 6, 2001 . . . . .	4b.			\$214,000
4c. Total levy for bonded indebtedness not subject to Measure 5 of Measure 50 (total of 4a + 4b) . . . . .	4c.			<b>\$214,000</b>

**PART II: RATE LIMIT CERTIFICATION**

5. Permanent rate limit in dollars and cents per \$1,000 . . . . .	5	4.0342
6. Election date when your <b>new district</b> received voter approval for your permanent rate limit . . . . .	6	
7. Estimated permanent rate limit for newly <b>merged/consolidated district</b> . . . . .	7	

**PART III: SCHEDULE OF LOCAL OPTION TAXES** - Enter all local option taxes on this schedule. If there are more than three taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Total tax amount -or- rate authorized per year by voters

150-504-075-6 (Rev. 1-13)

(see the back for worksheet for lines 4a, 4b, and 4c)

**File with your assessor no later than JULY 15, unless granted an extension in writing.**

**IONE SCHOOL DISTRICT # 2  
GENERAL FUND  
ADOPTED BUDGET**

**2017/2018**

<b>AS ADOPTED June 27, 2017</b>	<b>2014/2015 Actual</b>	<b>2015/2016 Actual</b>	<b>2016/2017 Budget</b>	<b>2017/2018 Proposed</b>	<b>2017/2018 Approved</b>	<b>2017/2018 Adopted</b>
1000: INSTRUCTION	1,588,866	1,614,939	1,766,015	1,897,143	1,897,143	1,897,143
2000: SUPPORT SERVICES	1,207,700	1,168,407	1,243,104	1,436,238	1,436,238	1,436,238
3000: ENTERPRISE & COMMUNITY	0	0	0	0	0	0
4000: FACILITIES ACQUISITION	0	0	0	0	0	0
5000: TRANSFERS/FUND TO FUND	130,510	75,389	88,000	93,550	93,550	93,550
6000: CONTINGENCIES	0	0	0	0	0	0
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>	<b>\$ 2,927,076</b>	<b>\$ 2,858,735</b>	<b>\$ 3,097,119</b>	<b>\$ 3,426,931</b>	<b>\$ 3,426,931</b>	<b>\$ 3,426,931</b>
7000: UNAPPROPRIATED or ENDING FUND BALANCE***	609,003	594,998	350,000	350,000	350,000	350,000
<b>TOTAL REQUIREMENTS</b>	<b>\$ 3,536,079</b>	<b>\$ 3,453,733</b>	<b>\$ 3,447,119</b>	<b>\$ 3,776,931</b>	<b>\$ 3,776,931</b>	<b>\$ 3,776,931</b>
TOTAL RESOURCES (except property taxes)	2,890,960	2,803,992	2,797,119	2,991,931	2,991,931	2,991,931
PROPERTY TAXES TO BE RECEIVED	645,119	649,741	650,000	785,000	785,000	785,000
<b>TOTAL RESOURCES</b>	<b>\$ 3,536,079</b>	<b>\$ 3,453,733</b>	<b>\$ 3,447,119</b>	<b>\$ 3,776,931</b>	<b>\$ 3,776,931</b>	<b>\$ 3,776,931</b>

\*\*\* Not included in the appropriation, but must be included in the accounting records to "balance". By definition, an Unappropriated Ending Fund Balance is not appropriated.

**Ione School District #2**  
**Adopted Revenue**  
2017 / 2018

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2014/2015 Actual Revenue	2015/2016 Actual Revenue	2016/2017 Budget Revenue	2017/2018 Proposed Revenue	2017/2018 Approved Revenue	2017/2018 Adopted Revenue
100	GENERAL FUND	R1111	CUR YR TAXES	631,761	642,494	640,000	775,000	775,000	775,000
	GENERAL FUND	R1112	PRIOR YR TAXES	13,358	7,247	10,000	10,000	10,000	10,000
	GENERAL FUND	R1510	INTEREST ON INVESTMENTS	6,464	8,645	8,500	10,000	10,000	10,000
	GENERAL FUND	R1920	CONTR/DON PRIVATE SOURCES	0	1,042	0	0	0	0
	GENERAL FUND	R1960	RECOV PRIOR YRS EXP	0	220	900	900	900	900
	GENERAL FUND	R1990	MISCELLANEOUS	21,843	17,979	19,600	19,000	19,000	19,000
	GENERAL FUND	R2101	CO SCHOOL FUNDS	11,168	14,888	7,000	14,000	14,000	14,000
	GENERAL FUND	R2800	REVENUE LIEU TAXES	0	0	0	0	0	0
	GENERAL FUND	R3101	SSF- GEN SUPPORT	2,204,227	2,128,378	2,143,341	2,193,031	2,193,031	2,193,031
	GENERAL FUND	R3103	COMMON SCH FUND	17,347	20,518	20,083	21,000	21,000	21,000
	GENERAL FUND	R3199	UNRESTR GRANT OTHER	0	0	0	0	0	0
	GENERAL FUND	R3299	RESTR GRANTS OTHER	10,183	0	30,695	0	0	0
	GENERAL FUND	R4500	RESTR REV FED GOV TO STAT	0	0	0	0	0	0
	GENERAL FUND	R4801	FED FOREST FEES	2,788	3,320	4,000	4,000	4,000	4,000
	GENERAL FUND	R5400	RESOURCES BEG FUND BAL	616,941	609,003	563,000	730,000	730,000	730,000
<b>FUND TOTAL</b>				<b>3,536,079</b>	<b>3,453,733</b>	<b>3,447,119</b>	<b>3,776,931</b>	<b>3,776,931</b>	<b>3,776,931</b>

Ione School District #2  
 Adopted Expenditures - Fund 100  
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Budget Unit	Budget Unit Title	Acct	Account Title	2014/15 Actual	2015/16 Actual	2016/17 Budget	2016/17 FTE	2017/18 Proposed	2017/18 FTE	2017/18 Approved	2017/18 Adopted
100-1111-000-050	PRIMARY K-5/6	111	LIC SALARIES	305,530	323,890	334,089	6.00	346,750	6.00	346,750	346,750
		112	CLASS SALARIES	13,160	13,834	14,534	0.96	17,000	0.96	17,000	17,000
		121	SUB LICENSED	20,363	8,992	12,255	0.00	13,500	0.00	13,500	13,500
		122	SUB CLASSIFIED	1,177	644	0	0.00	0	0.00	0	0
		130	ADDTL SALARY	1,600	1,800	3,500	0.00	3,500	0.00	3,500	3,500
		132	CLASSIF ADDTL SALARY	5	0	0	0.00	0	0.00	0	0
		141	ADDITIONAL SALARIES	0	0	0	0.00	0	0.00	0	0
		142	ADDITIONAL SALARIES	0	0	450	0.00	500	0.00	500	500
		211	PERS	67,667	61,281	71,000	0.00	93,000	0.00	93,000	93,000
		212	PERS PU	0	0	0	0.00	0	0.00	0	0
		220	FICA	25,050	25,732	27,916	0.00	30,500	0.00	30,500	30,500
		231	WRKRS COMP	2,240	2,012	1,770	0.00	2,300	0.00	2,300	2,300
		232	UNEMPLOY COMP	0	0	3,650	0.00	3,850	0.00	3,850	3,850
		241	MEDICAL INSURANCE	67,265	72,541	83,000	0.00	86,000	0.00	86,000	86,000
		244	DIST. PD TSA	594	600	600	0.00	600	0.00	600	600
		245	INSUR IN LIEU	22,865	17,844	20,000	0.00	20,000	0.00	20,000	20,000
		354	ADVERTISING	0	0	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	6,248	7,921	6,000	0.00	6,000	0.00	6,000	6,000
		415	SUPPLIES - TEACHER	0	52	1,400	0.00	1,400	0.00	1,400	1,400
		420	TEXTBOOKS	23,018	86	14,500	0.00	16,000	0.00	16,000	16,000
		440	PERIODICALS	295	0	300	0.00	300	0.00	300	300
		460	NONCONSUM ITEMS	0	110	1,000	0.00	1,000	0.00	1,000	1,000
		470	COMPUT SOFTWR	0	2,243	2,000	0.00	4,000	0.00	4,000	4,000
640	DUES AND FEES	2,044	0	1,000	0.00	1,000	0.00	1,000	1,000		
720	TRANSITS	0	0	0	0.00	0	0.00	0	0		
<b>Subtotal</b>				<b>559,122</b>	<b>539,583</b>	<b>598,964</b>	<b>6.96</b>	<b>647,200</b>	<b>6.96</b>	<b>647,200</b>	<b>647,200</b>
100-1113-000-259	OUTDOOR SCHL	121	SUB LICENSED	0	0	2,500	0.00	2,500	0.00	2,500	2,500
		130	ADDTL SALARY	750	769	785	0.00	800	0.00	800	800
		211	PERS	152	136	740	0.00	800	0.00	800	800
		220	FICA	55	58	260	0.00	350	0.00	350	350

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Budget Unit	Budget Unit Title	Acct	Account Title	2014/15 Actual	2015/16 Actual	2016/17 Budget	2016/17 FTE	2017/18 Proposed	2017/18 FTE	2017/18 Approved	2017/18 Adopted
100-1113-000-259	OUTDOOR SCHL	231	WRKRS COMP	3	4	75	0.00	75	0.00	75	75
		232	UNEMPLOY COMP	0	0	33	0.00	40	0.00	40	40
		241	MEDICAL INSURANCE	0	0	0	0.00	0	0.00	0	0
		244	DIST. PD TSA	0	0	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	77	29	0	0.00	0	0.00	0	0
		325	ELECTRICITY	0	192	0	0.00	0	0.00	0	0
		326	FUEL	0	32	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	0	1,079	1,200	0.00	1,200	0.00	1,200	1,200
<b>Subtotal</b>				<b>1,037</b>	<b>2,299</b>	<b>5,593</b>	<b>0.00</b>	<b>5,765</b>	<b>0.00</b>	<b>5,765</b>	<b>5,765</b>
100-1121-000-050	MS/GEN STUDIES	121	SUB LICENSED	4,245	3,964	5,000	0.00	5,000	0.00	5,000	5,000
		122	SUB CLASSIFIED	184	0	0	0.00	0	0.00	0	0
		130	ADDTL SALARY	750	769	785	0.00	800	0.00	800	800
		131	LICENSED ADDTL SALARY	30	0	0	0.00	0	0.00	0	0
		132	CLASSIF ADDTL SALARY	989	2,749	0	0.00	0	0.00	0	0
		141	ADDITIONAL SALARIES	0	0	819	0.00	850	0.00	850	850
		211	PERS	406	657	725	0.00	1,000	0.00	1,000	1,000
		212	PERS PU	0	0	0	0.00	0	0.00	0	0
		220	FICA	460	543	515	0.00	600	0.00	600	600
		231	WRKRS COMP	29	39	100	0.00	100	0.00	100	100
		232	UNEMPLOY COMP	0	0	58	0.00	60	0.00	60	60
		241	MEDICAL INSURANCE	0	0	0	0.00	0	0.00	0	0
		244	DIST. PD TSA	9	6	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	176	297	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	3,721	1,524	4,000	0.00	4,000	0.00	4,000	4,000
		420	TEXTBOOKS	698	0	0	0.00	0	0.00	0	0
		470	COMPUT SOFTWR	3,000	1,000	1,000	0.00	1,000	0.00	1,000	1,000
<b>Subtotal</b>				<b>14,698</b>	<b>11,547</b>	<b>13,002</b>	<b>0.00</b>	<b>13,410</b>	<b>0.00</b>	<b>13,410</b>	<b>13,410</b>
100-1121-000-100	MS/ENGLISH	111	LIC SALARIES	43,531	23,963	22,132	0.33	22,575	0.33	22,575	22,575
		130	ADDTL SALARY	800	933	1,067	0.00	1,200	0.00	1,200	1,200
		211	PERS	9,881	5,559	5,180	0.00	6,500	0.00	6,500	6,500

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Budget Unit	Budget Unit Title	Acct	Account Title	2014/15 Actual	2015/16 Actual	2016/17 Budget	2016/17 FTE	2017/18 Proposed	2017/18 FTE	2017/18 Approved	2017/18 Adopted
100-1121-000-100	MS/ENGLISH	220	FICA	3,366	1,887	1,775	0.00	1,900	0.00	1,900	1,900
		231	WRKRS COMP	185	115	120	0.00	125	0.00	125	125
		232	UNEMPLOY COMP	0	0	230	0.00	240	0.00	240	240
		241	MEDICAL INSURANCE	797	4,584	4,950	0.00	5,150	0.00	5,150	5,150
		244	DIST. PD TSA	3,818	437	198	0.00	200	0.00	200	200
<b>Subtotal</b>				<b>62,379</b>	<b>37,479</b>	<b>35,652</b>	<b>0.33</b>	<b>37,890</b>	<b>0.33</b>	<b>37,890</b>	<b>37,890</b>
100-1121-000-110	MS/SOC STUDIES	111	LIC SALARIES	25,401	21,730	22,132	0.33	22,575	0.33	22,575	22,575
		121	SUB LICENSED	0	0	0	0.00	0	0.00	0	0
		130	ADDTL SALARY	0	0	0	0.00	135	0.00	135	135
		211	PERS	5,662	4,852	4,950	0.00	6,200	0.00	6,200	6,200
		220	FICA	1,891	1,592	1,700	0.00	1,800	0.00	1,800	1,800
		231	WRKRS COMP	105	101	112	0.00	125	0.00	125	125
		232	UNEMPLOY COMP	0	0	220	0.00	230	0.00	230	230
		241	MEDICAL INSURANCE	4,752	4,752	4,950	0.00	5,150	0.00	5,150	5,150
		244	DIST. PD TSA	0	0	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>37,810</b>	<b>33,027</b>	<b>34,064</b>	<b>0.33</b>	<b>36,215</b>	<b>0.33</b>	<b>36,215</b>	<b>36,215</b>
100-1121-000-120	MS/SCIENCE	111	LIC SALARIES	14,843	13,885	14,765	0.34	15,500	0.34	15,500	15,500
		121	SUB LICENSED	0	0	0	0.00	0	0.00	0	0
		211	PERS	1,649	1,344	2,555	0.00	3,500	0.00	3,500	3,500
		220	FICA	1,119	1,062	1,135	0.00	1,200	0.00	1,200	1,200
		231	WRKRS COMP	64	67	69	0.00	75	0.00	75	75
		232	UNEMPLOY COMP	0	0	145	0.00	155	0.00	155	155
		241	MEDICAL INSURANCE	4,036	0	4,950	0.00	5,150	0.00	5,150	5,150
		244	DIST. PD TSA	0	0	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	765	1,832	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	194	0	1,000	0.00	1,000	0.00	1,000	1,000
<b>Subtotal</b>				<b>22,671</b>	<b>18,191</b>	<b>24,619</b>	<b>0.34</b>	<b>26,580</b>	<b>0.34</b>	<b>26,580</b>	<b>26,580</b>
100-1121-000-130	MS/ARTS	111	LIC SALARIES	7,417	6,938	7,382	0.17	7,750	0.17	7,750	7,750
		211	PERS	824	671	1,276	0.00	1,700	0.00	1,700	1,700
		220	FICA	559	531	565	0.00	625	0.00	625	625

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100-1121-000-130	MS/ARTS	231	WRKRS COMP	32	34	35	0.00	40	0.00	40	40
		232	UNEMPLOY COMP	0	0	72	0.00	80	0.00	80	80
		241	MEDICAL INSURANCE	2,017	0	2,550	0.00	2,700	0.00	2,700	2,700
		244	DIST. PD TSA	0	0	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	382	916	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	0	0	0	0.00	0	0.00	0	0
		415	SUPPLIES - TEACHER	0	0	600	0.00	600	0.00	600	600
<b>Subtotal</b>				<b>11,232</b>	<b>9,090</b>	<b>12,480</b>	<b>0.17</b>	<b>13,495</b>	<b>0.17</b>	<b>13,495</b>	<b>13,495</b>
100-1121-000-180	MS/MATH	111	LIC SALARIES	21,743	22,080	22,333	0.33	22,780	0.33	22,780	22,780
		121	SUB LICENSED	0	0	0	0.00	0	0.00	0	0
		130	ADDTL SALARY	466	533	600	0.00	666	0.00	666	666
		211	PERS	4,950	5,049	5,121	0.00	6,450	0.00	6,450	6,450
		220	FICA	1,565	1,584	1,755	0.00	1,800	0.00	1,800	1,800
		231	WRKRS COMP	93	105	113	0.00	120	0.00	120	120
		232	UNEMPLOY COMP	0	0	229	0.00	240	0.00	240	240
		241	MEDICAL INSURANCE	4,004	4,287	4,510	0.00	5,200	0.00	5,200	5,200
		244	DIST. PD TSA	195	197	200	0.00	200	0.00	200	200
		245	INSUR IN LIEU	774	502	485	0.00	485	0.00	485	485
		410	CONSUMB SUP MAT	0	0	200	0.00	200	0.00	200	200
		420	TEXTBOOKS	3,252	699	1,000	0.00	1,000	0.00	1,000	1,000
<b>Subtotal</b>				<b>37,042</b>	<b>35,035</b>	<b>36,546</b>	<b>0.33</b>	<b>39,141</b>	<b>0.33</b>	<b>39,141</b>	<b>39,141</b>
100-1121-000-200	MS/PE	111	LIC SALARIES	21,743	11,067	11,200	0.17	11,424	0.17	11,424	11,424
		130	ADDTL SALARY	466	533	600	0.00	666	0.00	666	666
		211	PERS	4,950	2,590	2,635	0.00	3,350	0.00	3,350	3,350
		220	FICA	1,565	814	903	0.00	1,000	0.00	1,000	1,000
		231	WRKRS COMP	92	54	62	0.00	65	0.00	65	65
		232	UNEMPLOY COMP	0	0	118	0.00	125	0.00	125	125
		241	MEDICAL INSURANCE	4,004	2,149	2,212	0.00	2,600	0.00	2,600	2,600
		244	DIST. PD TSA	195	99	100	0.00	100	0.00	100	100

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Budget Unit	Budget Unit Title	Acct	Account Title	2014/15 Actual	2015/16 Actual	2016/17 Budget	2016/17 FTE	2017/18 Proposed	2017/18 FTE	2017/18 Approved	2017/18 Adopted
100-1121-000-200	MS/PE	245	INSUR IN LIEU	774	252	243	0.00	243	0.00	243	243
		410	CONSUMB SUP MAT	0	0	500	0.00	750	0.00	750	750
<b>Subtotal</b>				<b>33,789</b>	<b>17,557</b>	<b>18,573</b>	<b>0.17</b>	<b>20,323</b>	<b>0.17</b>	<b>20,323</b>	<b>20,323</b>
100-1121-000-550	MS/INDST&ENGR	111	LIC SALARIES	10,712	10,337	10,731	0.16	10,945	0.16	10,945	10,945
		121	SUB LICENSED	0	0	0	0.00	0	0.00	0	0
		211	PERS	2,388	2,308	2,396	0.00	3,000	0.00	3,000	3,000
		220	FICA	780	689	821	0.00	850	0.00	850	850
		231	WRKRS COMP	45	48	50	0.00	55	0.00	55	55
		232	UNEMPLOY COMP	0	0	107	0.00	110	0.00	110	110
		241	MEDICAL INSURANCE	1,996	2,287	2,352	0.00	2,496	0.00	2,496	2,496
		244	DIST. PD TSA	0	0	120	0.00	120	0.00	120	120
		245	INSUR IN LIEU	381	31	382	0.00	382	0.00	382	382
		410	CONSUMB SUP MAT	0	249	500	0.00	500	0.00	500	500
<b>Subtotal</b>				<b>16,302</b>	<b>15,949</b>	<b>17,459</b>	<b>0.16</b>	<b>18,458</b>	<b>0.16</b>	<b>18,458</b>	<b>18,458</b>
100-1131-000-050	HS/GEN CLASS	111	LIC SALARIES	0	0	0	0.00	0	0.00	0	0
		112	CLASS SALARIES	0	0	0	0.00	0	0.00	0	0
		121	SUB LICENSED	16,101	16,511	12,000	0.00	13,000	0.00	13,000	13,000
		122	SUB CLASSIFIED	165	61	0	0.00	0	0.00	0	0
		130	ADDTL SALARY	2,250	2,307	2,355	0.00	2,400	0.00	2,400	2,400
		131	LICENSED ADDTL SALARY	69	75	10,000	0.00	10,000	0.00	10,000	10,000
		132	CLASSIF ADDTL SALARY	273	190	0	0.00	0	0.00	0	0
		141	ADDITIONAL SALARIES	0	0	0	0.00	0	0.00	0	0
		211	PERS	703	616	3,400	0.00	5,000	0.00	5,000	5,000
		212	PERS PU	0	0	0	0.00	0	0.00	0	0
		220	FICA	1,437	1,461	1,865	0.00	2,000	0.00	2,000	2,000
		231	WRKRS COMP	1,004	486	390	0.00	425	0.00	425	425
		232	UNEMPLOY COMP	0	0	244	0.00	255	0.00	255	255
		241	MEDICAL INSURANCE	0	0	0	0.00	0	0.00	0	0
		244	DIST. PD TSA	42	4	0	0.00	0	0.00	0	0
245	INSUR IN LIEU	97	43	0	0.00	0	0.00	0	0		



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Budget Unit	Budget Unit Title	Acct	Account Title	2014/15 Actual	2015/16 Actual	2016/17 Budget	2016/17 FTE	2017/18 Proposed	2017/18 FTE	2017/18 Approved	2017/18 Adopted
100-1131-000-050	HS/GEN CLASS	311	INSTR SERV	0	0	0	0.00	0	0.00	0	0
		342	OUT-DIST TRAVEL	0	0	0	0.00	0	0.00	0	0
		374	OTHER TUITION	2,306	11,080	5,000	0.00	5,000	0.00	5,000	5,000
		410	CONSUMB SUP MAT	4,280	2,476	3,500	0.00	3,500	0.00	3,500	3,500
		413	SUPPLIES - SKILLS CHALNG	0	0	0	0.00	0	0.00	0	0
		415	SUPPLIES - TEACHER	0	0	250	0.00	250	0.00	250	250
		420	TEXTBOOKS	357	247	0	0.00	0	0.00	0	0
		440	PERIODICALS	0	411	1,000	0.00	1,000	0.00	1,000	1,000
		460	NONCONSUM ITEMS	0	0	300	0.00	300	0.00	300	300
		470	COMPUT SOFTWR	3,154	3,804	3,500	0.00	1,500	0.00	1,500	1,500
		640	DUES AND FEES	329	10	700	0.00	700	0.00	700	700
<b>Subtotal</b>				<b>32,566</b>	<b>39,781</b>	<b>44,504</b>	<b>0.00</b>	<b>45,330</b>	<b>0.00</b>	<b>45,330</b>	<b>45,330</b>
100-1131-000-100	HS/ENGLISH	111	LIC SALARIES	63,441	69,078	70,460	1.00	71,869	1.00	71,869	71,869
		211	PERS	14,141	15,425	15,734	0.00	19,600	0.00	19,600	19,600
		220	FICA	4,600	5,030	5,391	0.00	6,000	0.00	6,000	6,000
		231	WRKRS COMP	264	319	325	0.00	340	0.00	340	340
		232	UNEMPLOY COMP	0	0	705	0.00	720	0.00	720	720
		241	MEDICAL INSURANCE	11,644	12,568	13,145	0.00	15,600	0.00	15,600	15,600
		244	DIST. PD TSA	0	0	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	2,691	1,795	1,855	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	329	160	1,000	0.00	1,000	0.00	1,000	1,000
		420	TEXTBOOKS	2,020	0	1,500	0.00	1,500	0.00	1,500	1,500
<b>Subtotal</b>				<b>99,128</b>	<b>104,375</b>	<b>110,115</b>	<b>1.00</b>	<b>116,629</b>	<b>1.00</b>	<b>116,629</b>	<b>116,629</b>
100-1131-000-110	HS/SOC STUDIES	111	LIC SALARIES	47,356	44,119	44,935	0.67	45,833	0.67	45,833	45,833
		121	SUB LICENSED	0	0	0	0.00	0	0.00	0	0
		130	ADDTL SALARY	0	0	0	0.00	270	0.00	270	270
		211	PERS	10,556	9,852	10,034	0.00	12,750	0.00	12,750	12,750
		220	FICA	3,525	3,232	3,438	0.00	3,600	0.00	3,600	3,600
		231	WRKRS COMP	197	204	207	0.00	230	0.00	230	230
		232	UNEMPLOY COMP	0	0	449	0.00	460	0.00	460	460

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100-1131-000-110	HS/SOC STUDIES	241	MEDICAL INSURANCE	9,648	9,648	10,050	0.00	10,450	0.00	10,450	10,450
		244	DIST. PD TSA	0	0	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	0	0	200	0.00	200	0.00	200	200
		420	TEXTBOOKS	820	0	1,500	0.00	1,500	0.00	1,500	1,500
<b>Subtotal</b>				<b>72,102</b>	<b>67,054</b>	<b>70,813</b>	<b>0.67</b>	<b>75,293</b>	<b>0.67</b>	<b>75,293</b>	<b>75,293</b>
100-1131-000-120	HS/SCIENCE	111	LIC SALARIES	80,389	25,589	26,456	0.50	27,420	0.50	27,420	27,420
		130	ADDTL SALARY	462	528	594	0.00	660	0.00	660	660
		211	PERS	16,362	4,075	5,375	0.00	7,000	0.00	7,000	7,000
		220	FICA	5,973	1,992	2,070	0.00	2,200	0.00	2,200	2,200
		231	WRKRS COMP	339	124	134	0.00	150	0.00	150	150
		232	UNEMPLOY COMP	0	0	270	0.00	280	0.00	280	280
		241	MEDICAL INSURANCE	16,808	2,214	2,550	0.00	2,675	0.00	2,675	2,675
		244	DIST. PD TSA	167	88	102	0.00	102	0.00	102	102
		245	INSUR IN LIEU	2,296	1,832	2,200	0.00	2,200	0.00	2,200	2,200
		410	CONSUMB SUP MAT	619	2,024	1,800	0.00	1,800	0.00	1,800	1,800
		420	TEXTBOOKS	3,128	644	1,500	0.00	1,500	0.00	1,500	1,500
<b>Subtotal</b>				<b>126,544</b>	<b>39,111</b>	<b>43,051</b>	<b>0.50</b>	<b>45,987</b>	<b>0.50</b>	<b>45,987</b>	<b>45,987</b>
100-1131-000-130	HS/ARTS	111	LIC SALARIES	80,777	66,093	69,850	1.33	70,425	1.33	70,425	70,425
		130	ADDTL SALARY	400	467	533	0.00	600	0.00	600	600
		211	PERS	16,233	11,736	13,250	0.00	19,500	0.00	19,500	19,500
		220	FICA	6,159	5,042	5,385	0.00	5,500	0.00	5,500	5,500
		231	WRKRS COMP	347	316	334	0.00	350	0.00	350	350
		232	UNEMPLOY COMP	0	0	693	0.00	715	0.00	715	715
		241	MEDICAL INSURANCE	14,059	14,727	15,259	0.00	18,250	0.00	18,250	18,250
		244	DIST. PD TSA	1,909	168	102	0.00	102	0.00	102	102
		245	INSUR IN LIEU	3,095	2,800	2,489	0.00	2,500	0.00	2,500	2,500
		311	INSTR SERV	0	0	0	0.00	0	0.00	0	0
		341	IN-DIST TRAVEL	0	0	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	229	1,374	1,000	0.00	1,000	0.00	1,000	1,000

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100-1131-000-130	HS/ARTS	415	SUPPLIES - TEACHER	501	196	600	0.00	600	0.00	600	600
		540	DEPRECIABLE EQUIPMENT	0	0	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>123,708</b>	<b>102,918</b>	<b>109,495</b>	<b>1.33</b>	<b>119,542</b>	<b>1.33</b>	<b>119,542</b>	<b>119,542</b>
100-1131-000-180	HS/MATH	111	LIC SALARIES	56,595	80,013	80,815	1.16	82,431	1.16	82,431	82,431
		121	SUB LICENSED	0	0	0	0.00	0	0.00	0	0
		130	ADDTL SALARY	1,172	1,339	1,507	0.00	1,674	0.00	1,674	1,674
		211	PERS	12,876	18,166	18,382	0.00	23,000	0.00	23,000	23,000
		220	FICA	4,274	6,048	6,300	0.00	6,500	0.00	6,500	6,500
		231	WRKRS COMP	239	375	397	0.00	425	0.00	425	425
		232	UNEMPLOY COMP	0	0	823	0.00	840	0.00	840	840
		241	MEDICAL INSURANCE	11,656	15,254	16,950	0.00	18,200	0.00	18,200	18,200
		244	DIST. PD TSA	437	633	698	0.00	700	0.00	700	700
		245	INSUR IN LIEU	388	502	685	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	0	0	200	0.00	200	0.00	200	200
		420	TEXTBOOKS	467	266	250	0.00	250	0.00	250	250
<b>Subtotal</b>				<b>88,104</b>	<b>122,596</b>	<b>127,007</b>	<b>1.16</b>	<b>134,220</b>	<b>1.16</b>	<b>134,220</b>	<b>134,220</b>
100-1131-000-190	HS/HEALTH	111	LIC SALARIES	10,904	11,073	11,200	0.17	11,424	0.17	11,424	11,424
		130	ADDTL SALARY	234	267	301	0.00	334	0.00	334	334
		211	PERS	2,483	2,532	2,568	0.00	3,750	0.00	3,750	3,750
		220	FICA	785	794	880	0.00	950	0.00	950	950
		231	WRKRS COMP	46	53	57	0.00	60	0.00	60	60
		232	UNEMPLOY COMP	0	0	115	0.00	120	0.00	120	120
		241	MEDICAL INSURANCE	2,008	2,150	2,412	0.00	2,600	0.00	2,600	2,600
		244	DIST. PD TSA	98	99	100	0.00	100	0.00	100	100
		245	INSUR IN LIEU	388	252	343	0.00	350	0.00	350	350
		410	CONSUMB SUP MAT	0	112	200	0.00	200	0.00	200	200
		420	TEXTBOOKS	562	96	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>17,508</b>	<b>17,427</b>	<b>18,176</b>	<b>0.17</b>	<b>19,888</b>	<b>0.17</b>	<b>19,888</b>	<b>19,888</b>
100-1131-000-200	HS/PE	111	LIC SALARIES	0	0	0	0.00	0	0.00	0	0
		121	SUB LICENSED	0	0	0	0.00	0	0.00	0	0

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100-1131-000-200	HS/PE	211	PERS	0	0	0	0.00	0	0.00	0	0
		220	FICA	0	0	0	0.00	0	0.00	0	0
		231	WRKRS COMP	0	0	0	0.00	0	0.00	0	0
		232	UNEMPLOY COMP	0	0	0	0.00	0	0.00	0	0
		241	MEDICAL INSURANCE	0	0	0	0.00	0	0.00	0	0
		244	DIST. PD TSA	0	0	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	160	375	500	0.00	750	0.00	750	750
<b>Subtotal</b>				<b>160</b>	<b>375</b>	<b>500</b>	<b>0.00</b>	<b>750</b>	<b>0.00</b>	<b>750</b>	<b>750</b>
100-1131-000-210	HS/2ND LANG	111	LIC SALARIES	32,456	32,968	33,534	0.50	34,204	0.50	34,204	34,204
		130	ADDTL SALARY	0	200	200	0.00	600	0.00	600	600
		211	PERS	7,234	7,406	7,533	0.00	10,000	0.00	10,000	10,000
		220	FICA	2,483	2,537	2,581	0.00	2,750	0.00	2,750	2,750
		231	WRKRS COMP	135	153	167	0.00	185	0.00	185	185
		232	UNEMPLOY COMP	0	0	337	0.00	350	0.00	350	350
		241	MEDICAL INSURANCE	5,496	7,065	7,500	0.00	7,800	0.00	7,800	7,800
		244	DIST. PD TSA	208	207	210	0.00	210	0.00	210	210
		410	CONSUMB SUP MAT	0	0	500	0.00	500	0.00	500	500
		420	TEXTBOOKS	0	6,621	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>48,013</b>	<b>57,157</b>	<b>52,562</b>	<b>0.50</b>	<b>56,599</b>	<b>0.50</b>	<b>56,599</b>	<b>56,599</b>
100-1131-000-260	HS/TECH	111	LIC SALARIES	0	31,143	33,534	0.50	34,204	0.50	34,204	34,204
		211	PERS	0	6,954	7,488	0.00	9,750	0.00	9,750	9,750
		220	FICA	0	2,360	2,566	0.00	2,750	0.00	2,750	2,750
		231	WRKRS COMP	0	145	155	0.00	160	0.00	160	160
		232	UNEMPLOY COMP	0	0	335	0.00	350	0.00	350	350
		241	MEDICAL INSURANCE	0	6,380	0	0.00	7,800	0.00	7,800	7,800
		244	DIST. PD TSA	0	406	3,600	0.00	300	0.00	300	300
		410	CONSUMB SUP MAT	0	0	500	0.00	500	0.00	500	500
		420	TEXTBOOKS	0	507	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>0</b>	<b>47,894</b>	<b>48,178</b>	<b>0.50</b>	<b>55,814</b>	<b>0.50</b>	<b>55,814</b>	<b>55,814</b>
100-1131-000-520	HS/AG BUSINESS	111	LIC SALARIES	0	42,978	44,935	0.67	45,833	0.67	45,833	45,833

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100-1131-000-520	HS/AG BUSINESS	211	PERS	0	9,597	10,034	0.00	12,750	0.00	12,750	12,750
		212	PERS PU	0	0	0	0.00	0	0.00	0	0
		213	PERS UAL CONTRIBUTION	0	0	0	0.00	0	0.00	0	0
		220	FICA	0	2,863	3,438	0.00	3,600	0.00	3,600	3,600
		231	WRKRS COMP	0	198	208	0.00	215	0.00	215	215
		232	UNEMPLOY COMP	0	0	449	0.00	460	0.00	460	460
		241	MEDICAL INSURANCE	0	9,513	9,849	0.00	10,452	0.00	10,452	10,452
		245	INSUR IN LIEU	0	126	1,534	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	0	0	500	0.00	500	0.00	500	500
<b>Subtotal</b>				<b>0</b>	<b>65,275</b>	<b>70,947</b>	<b>0.67</b>	<b>73,810</b>	<b>0.67</b>	<b>73,810</b>	<b>73,810</b>
100-1131-000-550	HS/INDUST&ENGR	111	LIC SALARIES	10,777	10,880	11,400	0.17	11,630	0.17	11,630	11,630
		211	PERS	2,402	2,430	2,546	0.00	3,250	0.00	3,250	3,250
		220	FICA	785	725	872	0.00	900	0.00	900	900
		231	WRKRS COMP	45	50	53	0.00	55	0.00	55	55
		232	UNEMPLOY COMP	0	0	114	0.00	120	0.00	120	120
		241	MEDICAL INSURANCE	2,008	2,409	2,550	0.00	2,652	0.00	2,652	2,652
		244	DIST. PD TSA	0	0	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	383	32	384	0.00	0	0.00	0	0
		322	REPAIR & MAINT SERVICE	51	0	0	0.00	0	0.00	0	0
		324	RENTALS	0	0	500	0.00	500	0.00	500	500
		410	CONSUMB SUP MAT	1,218	1,348	1,800	0.00	1,800	0.00	1,800	1,800
		416	PARTS	0	362	0	0.00	0	0.00	0	0
		460	NONCONSUM ITEMS	0	198	0	0.00	0	0.00	0	0
		540	DEPRECIABLE EQUIPMENT	0	0	1,000	0.00	1,000	0.00	1,000	1,000
		541	INIT ADD EQUIP	0	0	800	0.00	800	0.00	800	800
542	REPL EQUIP	0	0	700	0.00	700	0.00	700	700		
<b>Subtotal</b>				<b>17,669</b>	<b>18,433</b>	<b>22,719</b>	<b>0.17</b>	<b>23,407</b>	<b>0.17</b>	<b>23,407</b>	<b>23,407</b>
100-1131-000-560	HS/FFA PROGRAM	130	ADDTL SALARY	3,846	3,942	4,021	0.00	4,101	0.00	4,101	4,101
		211	PERS	857	880	898	0.00	1,200	0.00	1,200	1,200
		212	PERS PU	0	0	0	0.00	0	0.00	0	0

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100-1131-000-560	HS/FFA PROGRAM	220	FICA	285	274	308	0.00	375	0.00	375	375
		231	WRKRS COMP	16	18	39	0.00	39	0.00	39	39
		232	UNEMPLOY COMP	0	0	40	0.00	41	0.00	41	41
		245	INSUR IN LIEU	80	0	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	1,391	47	1,000	0.00	1,000	0.00	1,000	1,000
		460	NONCONSUM ITEMS	0	0	750	0.00	750	0.00	750	750
<b>Subtotal</b>				<b>6,476</b>	<b>5,161</b>	<b>7,056</b>	<b>0.00</b>	<b>7,506</b>	<b>0.00</b>	<b>7,506</b>	<b>7,506</b>
100-1132-000-000	EXTRA CURRICULAR	342	OUT-DIST TRAVEL	0	0	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
100-1210-000-000	TAG	130	ADDTL SALARY	0	0	1,500	0.00	1,500	0.00	1,500	1,500
		211	PERS	0	0	213	0.00	213	0.00	213	213
		220	FICA	0	0	115	0.00	115	0.00	115	115
		231	WRKRS COMP	0	0	25	0.00	25	0.00	25	25
		232	UNEMPLOY COMP	0	0	8	0.00	8	0.00	8	8
		241	MEDICAL INSURANCE	0	0	0	0.00	0	0.00	0	0
		244	DIST. PD TSA	0	0	0	0.00	0	0.00	0	0
		343	STUDENT OUT-DIST-TRVL	0	0	300	0.00	300	0.00	300	300
		410	CONSUMB SUP MAT	1,201	0	500	0.00	500	0.00	500	500
470	COMPUT SOFTWR	279	0	0	0.00	0	0.00	0	0		
<b>Subtotal</b>				<b>1,479</b>	<b>0</b>	<b>2,661</b>	<b>0.00</b>	<b>2,661</b>	<b>0.00</b>	<b>2,661</b>	<b>2,661</b>
100-1250-000-320	SPECIAL ED	111	LIC SALARIES	41,481	62,447	67,067	1.00	68,408	1.00	68,408	68,408
		112	CLASS SALARIES	10,191	24,771	25,210	1.60	27,178	1.60	27,178	27,178
		121	SUB LICENSED	8,450	1,759	4,000	0.00	4,000	0.00	4,000	4,000
		122	SUB CLASSIFIED	294	1,980	2,225	0.00	2,250	0.00	2,250	2,250
		130	ADDTL SALARY	1,667	0	2,375	0.00	0	0.00	0	0
		131	LICENSED ADDTL SALARY	28	2,732	0	0.00	2,375	0.00	2,375	2,375
		132	CLASSIF ADDTL SALARY	0	192	0	0.00	0	0.00	0	0
		141	ADDITIONAL SALARIES	0	0	2,000	0.00	2,000	0.00	2,000	2,000
		142	ADDITIONAL SALARIES	0	0	225	0.00	225	0.00	225	225
211	PERS	10,827	17,735	20,039	0.00	27,500	0.00	27,500	27,500		

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100-1250-000-320	SPECIAL ED	212	PERS PU	0	0	0	0.00	0	0.00	0	0
		220	FICA	4,424	7,077	7,890	0.00	8,500	0.00	8,500	8,500
		231	WRKRS COMP	275	462	540	0.00	600	0.00	600	600
		232	UNEMPLOY COMP	0	0	1,000	0.00	1,050	0.00	1,050	1,050
		241	MEDICAL INSURANCE	6,903	19,553	30,000	0.00	41,000	0.00	41,000	41,000
		244	DIST. PD TSA	5,970	5,500	6,600	0.00	0	0.00	0	0
		245	INSUR IN LIEU	1,593	1,220	0	0.00	0	0.00	0	0
		319	OTHR INST/PROF/TECH	7,500	7,500	7,800	0.00	7,800	0.00	7,800	7,800
		341	IN-DIST TRAVEL	0	0	600	0.00	600	0.00	600	600
		342	OUT-DIST TRAVEL	972	285	500	0.00	500	0.00	500	500
		410	CONSUMB SUP MAT	232	1,495	1,500	0.00	1,500	0.00	1,500	1,500
		415	SUPPLIES - TEACHER	0	152	200	0.00	200	0.00	200	200
		420	TEXTBOOKS	0	0	0	0.00	0	0.00	0	0
		460	NONCONSUM ITEMS	0	55	0	0.00	0	0.00	0	0
		470	COMPUT SOFTWR	0	0	100	0.00	100	0.00	100	100
640	DUES AND FEES	0	59	0	0.00	0	0.00	0	0		
<b>Subtotal</b>				<b>100,809</b>	<b>154,975</b>	<b>179,871</b>	<b>2.60</b>	<b>195,786</b>	<b>2.60</b>	<b>195,786</b>	<b>195,786</b>
100-1281-000-000	ALTERNATIVE ED	311	INSTR SERV	0	0	0	0.00	0	0.00	0	0
		640	DUES AND FEES	0	0	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
100-1291-000-000	ELL PROGRAMS	111	LIC SALARIES	32,456	32,968	33,534	0.50	34,204	0.50	34,204	34,204
		121	SUB LICENSED	0	98	1,000	0.00	1,000	0.00	1,000	1,000
		130	ADDTL SALARY	0	0	3,000	0.00	3,000	0.00	3,000	3,000
		131	LICENSED ADDTL SALARY	514	0	0	0.00	0	0.00	0	0
		132	CLASSIF ADDTL SALARY	195	182	0	0.00	0	0.00	0	0
		211	PERS	7,389	7,394	7,533	0.00	10,100	0.00	10,100	10,100
		212	PERS PU	0	0	0	0.00	0	0.00	0	0
		220	FICA	2,536	2,543	2,871	0.00	3,000	0.00	3,000	3,000
		231	WRKRS COMP	139	154	165	0.00	200	0.00	200	200
232	UNEMPLOY COMP	0	0	345	0.00	380	0.00	380	380		

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100-1291-000-000	ELL PROGRAMS	241	MEDICAL INSURANCE	5,496	7,065	7,500	0.00	7,800	0.00	7,800	7,800
		244	DIST. PD TSA	211	207	210	0.00	210	0.00	210	210
		245	INSUR IN LIEU	36	23	0	0.00	0	0.00	0	0
		319	OTHR INST/PROF/TECH	6,920	0	3,700	0.00	3,700	0.00	3,700	3,700
		342	OUT-DIST TRAVEL	152	0	750	0.00	750	0.00	750	750
		410	CONSUMB SUP MAT	689	1,087	200	0.00	500	0.00	500	500
		415	SUPPLIES - TEACHER	299	0	200	0.00	200	0.00	200	200
		420	TEXTBOOKS	1,488	930	0	0.00	0	0.00	0	0
		470	COMPUT SOFTWR	0	0	400	0.00	400	0.00	400	400
<b>Subtotal</b>				<b>58,519</b>	<b>52,649</b>	<b>61,408</b>	<b>0.50</b>	<b>65,444</b>	<b>0.50</b>	<b>65,444</b>	<b>65,444</b>
100-2110-000-000	ATTEND & SOCIAL WORK SVCS	319	OTHR INST/PROF/TECH	0	0	0	0.00	22,760	0.00	22,760	22,760
<b>Subtotal</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>22,760</b>	<b>0.00</b>	<b>22,760</b>	<b>22,760</b>
100-2122-000-000	COUNSELING	111	LIC SALARIES	0	0	0	0.00	51,149	1.00	51,149	51,149
		130	ADDTL SALARY	5,000	5,125	5,225	0.00	2,000	0.00	2,000	2,000
		211	PERS	1,114	1,144	1,166	0.00	14,500	0.00	14,500	14,500
		220	FICA	381	390	400	0.00	4,200	0.00	4,200	4,200
		231	WRKRS COMP	25	27	42	0.00	250	0.00	250	250
		232	UNEMPLOY COMP	0	0	52	0.00	530	0.00	530	530
		241	MEDICAL INSURANCE	1,494	0	0	0.00	15,600	0.00	15,600	15,600
		245	INSUR IN LIEU	0	0	0	0.00	0	0.00	0	0
		313	STUDENT SERVICES	7,000	7,000	7,000	0.00	7,000	0.00	7,000	7,000
<b>Subtotal</b>				<b>15,014</b>	<b>13,686</b>	<b>13,885</b>	<b>0.00</b>	<b>95,229</b>	<b>1.00</b>	<b>95,229</b>	<b>95,229</b>
100-2220-000-000	ED MEDIA	112	CLASS SALARIES	20,951	20,486	21,300	1.00	22,000	1.00	22,000	22,000
		122	SUB CLASSIFIED	1,214	1,018	1,000	0.00	1,000	0.00	1,000	1,000
		130	ADDTL SALARY	1,400	1,600	1,800	0.00	2,000	0.00	2,000	2,000
		132	CLASSIF ADDTL SALARY	25	0	0	0.00	0	0.00	0	0
		211	PERS	4,987	4,932	5,152	0.00	6,800	0.00	6,800	6,800
		212	PERS PU	0	0	0	0.00	0	0.00	0	0
		220	FICA	1,649	1,612	1,850	0.00	1,950	0.00	1,950	1,950
		231	WRKRS COMP	112	120	210	0.00	175	0.00	175	175



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100-2220-000-000	ED MEDIA	232	UNEMPLOY COMP	0	0	238	0.00	250	0.00	250	250
		241	MEDICAL INSURANCE	10,024	10,847	11,515	0.00	15,600	0.00	15,600	15,600
		244	DIST. PD TSA	0	0	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	4,373	3,512	3,485	0.00	0	0.00	0	0
		319	OTHR INST/PROF/TECH	0	0	0	0.00	0	0.00	0	0
		342	OUT-DIST TRAVEL	0	0	400	0.00	400	0.00	400	400
		410	CONSUMB SUP MAT	518	1,045	500	0.00	500	0.00	500	500
		415	SUPPLIES - TEACHER	0	0	200	0.00	200	0.00	200	200
		430	LIB BOOKS	266	331	1,250	0.00	1,250	0.00	1,250	1,250
		440	PERIODICALS	3,664	1,374	1,500	0.00	1,500	0.00	1,500	1,500
		460	NONCONSUM ITEMS	0	0	500	0.00	500	0.00	500	500
		470	COMPUT SOFTWR	1,000	1,000	1,000	0.00	1,000	0.00	1,000	1,000
		540	DEPRECIABLE EQUIPMENT	0	0	0	0.00	0	0.00	0	0
		640	DUES AND FEES	315	370	500	0.00	500	0.00	500	500
<b>Subtotal</b>				<b>50,497</b>	<b>48,245</b>	<b>52,400</b>	<b>1.00</b>	<b>55,625</b>	<b>1.00</b>	<b>55,625</b>	<b>55,625</b>
100-2230-000-000	ASSMT & TEST	112	CLASS SALARIES	14,215	14,816	15,000	1.00	16,271	1.00	16,271	16,271
		130	ADDTL SALARY	0	0	0	0.00	0	0.00	0	0
		132	CLASSIF ADDTL SALARY	16	0	0	0.00	0	0.00	0	0
		211	PERS	3,172	3,309	3,357	0.00	3,650	0.00	3,650	3,650
		220	FICA	1,085	1,127	1,150	0.00	1,250	0.00	1,250	1,250
		231	WRKRS COMP	70	79	85	0.00	90	0.00	90	90
		232	UNEMPLOY COMP	0	0	150	0.00	163	0.00	163	163
		241	MEDICAL INSURANCE	12,816	14,400	15,000	0.00	15,600	0.00	15,600	15,600
		244	DIST. PD TSA	0	0	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	0	0	0	0.00	0	0.00	0	0
		316	DATA PROCESSING	542	0	1,200	0.00	1,200	0.00	1,200	1,200
		342	OUT-DIST TRAVEL	0	0	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	355	375	500	0.00	500	0.00	500	500
<b>Subtotal</b>				<b>32,271</b>	<b>34,105</b>	<b>36,442</b>	<b>1.00</b>	<b>38,724</b>	<b>1.00</b>	<b>38,724</b>	<b>38,724</b>
100-2240-000-000	STAFF DEVELOP	130	ADDTL SALARY	3,100	8,900	0	0.00	0	0.00	0	0

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100-2240-000-000	STAFF DEVELOP	131	LICENSED ADDTL SALARY	1,995	0	0	0.00	0	0.00	0	0
		132	CLASSIF ADDTL SALARY	207	0	0	0.00	0	0.00	0	0
		211	PERS	1,177	1,987	0	0.00	0	0.00	0	0
		220	FICA	392	665	0	0.00	0	0.00	0	0
		231	WRKRS COMP	22	41	0	0.00	0	0.00	0	0
		232	UNEMPLOY COMP	0	0	0	0.00	0	0.00	0	0
		244	DIST. PD TSA	56	28	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	98	28	0	0.00	0	0.00	0	0
		249	TUITION REIMBURSEMENT	545	0	0	0.00	0	0.00	0	0
		314	REGISTRATION FEES	4,507	2,102	3,000	0.00	3,000	0.00	3,000	3,000
		319	OTHR INST/PROF/TECH	1,892	266	500	0.00	500	0.00	500	500
342	OUT-DIST TRAVEL	4,646	1,951	4,000	0.00	4,000	0.00	4,000	4,000		
410	CONSUMB SUP MAT	449	110	1,500	0.00	1,500	0.00	1,500	1,500		
<b>Subtotal</b>				<b>19,087</b>	<b>16,078</b>	<b>9,000</b>	<b>0.00</b>	<b>9,000</b>	<b>0.00</b>	<b>9,000</b>	<b>9,000</b>
100-2240-000-000	GRANTS-PROF DEV	121	SUB LICENSED	1,201	0	0	0.00	0	0.00	0	0
		130	ADDTL SALARY	0	0	0	0.00	0	0.00	0	0
		211	PERS	0	0	0	0.00	0	0.00	0	0
		220	FICA	92	0	0	0.00	0	0.00	0	0
		231	WRKRS COMP	6	0	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	0	0	0	0.00	0	0.00	0	0
		342	OUT-DIST TRAVEL	1,229	505	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	0	0	0	0.00	0	0.00	0	0
		420	TEXTBOOKS	0	0	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>2,527</b>	<b>505</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
100-2311-000-000	BOARD	311	INSTR SERV	0	0	0	0.00	0	0.00	0	0
		319	OTHR INST/PROF/TECH	4,705	4,846	6,000	0.00	6,000	0.00	6,000	6,000
		342	OUT-DIST TRAVEL	1,152	423	0	0.00	500	0.00	500	500
		353	POSTAGE	0	0	500	0.00	500	0.00	500	500
		354	ADVERTISING	631	602	800	0.00	800	0.00	800	800
		381	AUDIT SERVICES	6,743	8,250	8,700	0.00	9,150	0.00	9,150	9,150

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100-2311-000-000	BOARD	382	LEGAL SERVICES	133	695	5,000	0.00	5,000	0.00	5,000	5,000
		388	ELECTION	56	0	500	0.00	500	0.00	500	500
		410	CONSUMB SUP MAT	577	322	1,500	0.00	1,500	0.00	1,500	1,500
		640	DUES AND FEES	2,871	2,915	1,600	0.00	3,000	0.00	3,000	3,000
		651	LIABILITY INS	0	0	0	0.00	0	0.00	0	0
		653	PROP INS PREM	25,713	0	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>42,582</b>	<b>18,053</b>	<b>24,600</b>	<b>0.00</b>	<b>26,950</b>	<b>0.00</b>	<b>26,950</b>	<b>26,950</b>
100-2313-000-000	PROF GROWTH	249	TUITION REIMBURSEMENT	2,575	5,817	8,500	0.00	8,500	0.00	8,500	8,500
		379	LIC TUITION REIMBURSEMENT	330	0	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>2,905</b>	<b>5,817</b>	<b>8,500</b>	<b>0.00</b>	<b>8,500</b>	<b>0.00</b>	<b>8,500</b>	<b>8,500</b>
100-2410-000-000	SUPT SERV	112	CLASS SALARIES	55,850	57,522	55,350	2.00	58,075	2.00	58,075	58,075
		113	ADMINISTRATORS	115,000	117,000	119,600	1.50	127,000	1.50	127,000	127,000
		121	SUB LICENSED	0	0	0	0.00	0	0.00	0	0
		122	SUB CLASSIFIED	1,065	0	2,042	0.00	2,000	0.00	2,000	2,000
		130	ADDTL SALARY	3,564	2,600	2,600	0.00	2,600	0.00	2,600	2,600
		131	LICENSED ADDTL SALARY	2,500	2,641	2,500	0.00	2,500	0.00	2,500	2,500
		132	CLASSIF ADDTL SALARY	1,730	961	0	0.00	0	0.00	0	0
		211	PERS	30,988	32,828	32,055	0.00	42,500	0.00	42,500	42,500
		212	PERS PU	5,100	5,220	5,340	0.00	5,500	0.00	5,500	5,500
		220	FICA	13,149	13,750	13,800	0.00	15,500	0.00	15,500	15,500
		231	WRKRS COMP	1,183	1,040	945	0.00	1,000	0.00	1,000	1,000
		232	UNEMPLOY COMP	0	0	1,803	0.00	1,950	0.00	1,950	1,950
		241	MEDICAL INSURANCE	35,760	36,774	37,051	0.00	46,800	0.00	46,800	46,800
		244	DIST. PD TSA	4,817	19	4,800	0.00	4,800	0.00	4,800	4,800
		245	INSUR IN LIEU	7,299	12,012	7,949	0.00	0	0.00	0	0
		249	TUITION REIMBURSEMENT	4,968	0	2,000	0.00	2,000	0.00	2,000	2,000
		314	REGISTRATION FEES	335	0	0	0.00	0	0.00	0	0
		319	OTHR INST/PROF/TECH	0	0	0	0.00	0	0.00	0	0
322	REPAIR & MAINT SERVICE	0	0	0	0.00	0	0.00	0	0		
324	RENTALS	4,760	7,094	6,000	0.00	6,500	0.00	6,500	6,500		

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100-2410-000-000	SUPT SERV	342	OUT-DIST TRAVEL	2,607	2,337	4,000	0.00	4,000	0.00	4,000	4,000
		353	POSTAGE	3,169	1,984	2,000	0.00	2,500	0.00	2,500	2,500
		354	ADVERTISING	328	0	0	0.00	0	0.00	0	0
		355	PRINTING BINDING	646	3,703	0	0.00	7,500	0.00	7,500	7,500
		379	LIC TUITION REIMBURSEMENT	0	0	0	0.00	0	0.00	0	0
		389	OTHER NON-INSTR PROF/TECH	3,082	3,072	3,925	0.00	500	0.00	500	500
		410	CONSUMB SUP MAT	9,836	3,047	3,515	0.00	3,600	0.00	3,600	3,600
		460	NONCONSUM ITEMS	227	251	500	0.00	500	0.00	500	500
		470	COMPUT SOFTWR	2,617	0	0	0.00	0	0.00	0	0
		640	DUES AND FEES	1,524	438	3,800	0.00	3,000	0.00	3,000	3,000
<b>Subtotal</b>				<b>312,104</b>	<b>304,293</b>	<b>311,575</b>	<b>3.50</b>	<b>340,325</b>	<b>3.50</b>	<b>340,325</b>	<b>340,325</b>
100-2520-000-000	FISCAL	319	OTHR INST/PROF/TECH	30,000	37,500	38,625	0.00	40,500	0.00	40,500	40,500
		410	CONSUMB SUP MAT	0	0	0	0.00	0	0.00	0	0
		640	DUES AND FEES	4,826	3,571	3,700	0.00	3,700	0.00	3,700	3,700
<b>Subtotal</b>				<b>34,826</b>	<b>41,071</b>	<b>42,325</b>	<b>0.00</b>	<b>44,200</b>	<b>0.00</b>	<b>44,200</b>	<b>44,200</b>
100-2540-000-000	O & M PLANT	112	CLASS SALARIES	63,911	70,005	72,580	2.50	75,500	2.50	75,500	75,500
		122	SUB CLASSIFIED	7,032	1,480	5,000	0.00	5,000	0.00	5,000	5,000
		130	ADDTL SALARY	4,365	2,100	2,100	0.00	2,100	0.00	2,100	2,100
		132	CLASSIF ADDTL SALARY	1,708	2,158	0	0.00	0	0.00	0	0
		211	PERS	12,353	13,045	13,670	0.00	18,000	0.00	18,000	18,000
		212	PERS PU	0	0	0	0.00	0	0.00	0	0
		220	FICA	5,423	5,171	6,100	0.00	6,500	0.00	6,500	6,500
		231	WRKRS COMP	4,589	3,198	2,930	0.00	3,200	0.00	3,200	3,200
		232	UNEMPLOY COMP	0	0	797	0.00	825	0.00	825	825
		241	MEDICAL INSURANCE	24,825	26,891	28,236	0.00	31,200	0.00	31,200	31,200
		244	DIST. PD TSA	0	0	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	2,675	2,045	1,964	0.00	0	0.00	0	0
		318	PROF/IMP NON-INSTRUCT	0	0	0	0.00	0	0.00	0	0
		319	OTHR INST/PROF/TECH	0	0	0	0.00	0	0.00	0	0
322	REPAIR & MAINT SERVICE	53,149	31,945	52,000	0.00	53,000	0.00	53,000	53,000		

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100-2540-000-000	O & M PLANT	324	RENTALS	1,345	745	2,000	0.00	2,000	0.00	2,000	2,000
		325	ELECTRICITY	37,733	39,051	45,000	0.00	45,000	0.00	45,000	45,000
		326	FUEL	49,758	26,283	60,000	0.00	60,000	0.00	60,000	60,000
		327	WATER & SEWAGE	4,836	6,292	5,000	0.00	5,000	0.00	5,000	5,000
		328	GARBAGE	3,219	3,100	3,000	0.00	3,500	0.00	3,500	3,500
		329	OTH PROP SERVICES	1,475	0	1,000	0.00	1,000	0.00	1,000	1,000
		341	IN-DIST TRAVEL	371	481	500	0.00	500	0.00	500	500
		351	TELEPHONE	7,850	7,466	7,500	0.00	9,000	0.00	9,000	9,000
		390	OTH GEN PROF TECH SRVS	0	0	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	19,236	17,821	17,500	0.00	19,000	0.00	19,000	19,000
		411	VEHICLE FUEL & OIL	243	366	500	0.00	500	0.00	500	500
		412	TIRES & BATTERIES	145	584	600	0.00	600	0.00	600	600
		416	PARTS	0	2,473	0	0.00	2,500	0.00	2,500	2,500
		460	NONCONSUM ITEMS	3,681	1,824	2,000	0.00	2,000	0.00	2,000	2,000
		540	DEPRECIABLE EQUIPMENT	0	19,215	0	0.00	0	0.00	0	0
		541	INIT ADD EQUIP	4,719	0	0	0.00	0	0.00	0	0
		590	OTHER CAPITAL OUTLAY	0	0	0	0.00	0	0.00	0	0
640	DUES AND FEES	1,043	812	500	0.00	1,500	0.00	1,500	1,500		
653	PROP INS PREM	0	25,625	27,000	0.00	28,000	0.00	28,000	28,000		
<b>Subtotal</b>				<b>315,686</b>	<b>310,178</b>	<b>357,477</b>	<b>2.50</b>	<b>375,425</b>	<b>2.50</b>	<b>375,425</b>	<b>375,425</b>
100-2550-000-000	STDNT TRANSPORT	322	REPAIR & MAINT SERVICE	0	0	0	0.00	0	0.00	0	0
		331	REIMBUR STUDENT TRANS	305,833	305,064	327,000	0.00	343,000	0.00	343,000	343,000
		670	TAXES/LICENSES	0	0	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>305,833</b>	<b>305,064</b>	<b>327,000</b>	<b>0.00</b>	<b>343,000</b>	<b>0.00</b>	<b>343,000</b>	<b>343,000</b>
100-2550-000-320	SPECIAL ED TRANS	331	REIMBUR STUDENT TRANS	0	425	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>0</b>	<b>425</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
100-2553-000-000	ELEM REIM TRANSP	331	REIMBUR STUDENT TRANS	2,081	1,840	2,000	0.00	2,000	0.00	2,000	2,000
		411	VEHICLE FUEL & OIL	225	0	200	0.00	200	0.00	200	200
<b>Subtotal</b>				<b>2,306</b>	<b>1,840</b>	<b>2,200</b>	<b>0.00</b>	<b>2,200</b>	<b>0.00</b>	<b>2,200</b>	<b>2,200</b>

Ione School District #2  
 Adopted Expenditures - Fund 100  
 2017 / 2018

Budget Unit	Budget Unit Title	Acct	Account Title	2014/15 Actual	2015/16 Actual	2016/17 Budget	2016/17 FTE	2017/18 Proposed	2017/18 FTE	2017/18 Approved	2017/18 Adopted
100-2554-000-000	MS REIM STDNT TRANSP	331	REIMBUR STUDENT TRANS	436	2,547	1,500	0.00	1,500	0.00	1,500	1,500
		411	VEHICLE FUEL & OIL	0	0	150	0.00	150	0.00	150	150
<b>Subtotal</b>				<b>436</b>	<b>2,547</b>	<b>1,650</b>	<b>0.00</b>	<b>1,650</b>	<b>0.00</b>	<b>1,650</b>	<b>1,650</b>
100-2555-000-000	HS REIM STDNT TRANSP	331	REIMBUR STUDENT TRANS	3,702	1,713	2,000	0.00	2,000	0.00	2,000	2,000
		411	VEHICLE FUEL & OIL	0	0	150	0.00	150	0.00	150	150
<b>Subtotal</b>				<b>3,702</b>	<b>1,713</b>	<b>2,150</b>	<b>0.00</b>	<b>2,150</b>	<b>0.00</b>	<b>2,150</b>	<b>2,150</b>
100-2640-000-000	HUMAN RESOURCE	319	OTHR INST/PROF/TECH	6,150	6,335	6,900	0.00	7,500	0.00	7,500	7,500
<b>Subtotal</b>				<b>6,150</b>	<b>6,335</b>	<b>6,900</b>	<b>0.00</b>	<b>7,500</b>	<b>0.00</b>	<b>7,500</b>	<b>7,500</b>
100-2661-000-000	TECH SERVICES	319	OTHR INST/PROF/TECH	33,448	33,949	36,500	0.00	38,000	0.00	38,000	38,000
		386	REIMBURSABLES	0	0	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	2,574	5,079	1,000	0.00	1,000	0.00	1,000	1,000
		460	NONCONSUM ITEMS	4,242	873	0	0.00	0	0.00	0	0
		470	COMPUT SOFTWR	3,816	9,427	9,500	0.00	19,000	0.00	19,000	19,000
		480	COMPUT HDW	17,694	536	0	0.00	5,000	0.00	5,000	5,000
		540	DEPRECIABLE EQUIPMENT	0	8,587	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>61,774</b>	<b>58,451</b>	<b>47,000</b>	<b>0.00</b>	<b>63,000</b>	<b>0.00</b>	<b>63,000</b>	<b>63,000</b>
100-5200-000-000	INTERFUND TRANSFER	710	FUND MODIFICATIONS	130,510	75,389	88,000	0.00	93,550	0.00	93,550	93,550
<b>Subtotal</b>				<b>130,510</b>	<b>75,389</b>	<b>88,000</b>	<b>0.00</b>	<b>93,550</b>	<b>0.00</b>	<b>93,550</b>	<b>93,550</b>
100-6110-000-000	CONTINGENCY	810	PLANNED RESERVE	0	0	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
100-7000-000-000	UNAPPROP END FUND BAL	820	RESERVED FOR NEXT YEAR	0	0	350,000	0.00	350,000	0.00	350,000	350,000
<b>Subtotal</b>				<b>0</b>	<b>0</b>	<b>350,000</b>	<b>0.00</b>	<b>350,000</b>	<b>0.00</b>	<b>350,000</b>	<b>350,000</b>
<b>100 - Total</b>				<b>2,927,076</b>	<b>2,858,735</b>	<b>3,447,119</b>	<b>26.56</b>	<b>3,776,931</b>	<b>27.56</b>	<b>3,776,931</b>	<b>3,776,931</b>

**IONE SCHOOL DISTRICT # 2  
SPECIAL REVENUE FUNDS  
ADOPTED BUDGET**

**2017/2018**

<b>AS ADOPTED June 27, 2017</b>	<b>2014/2015 Actual</b>	<b>2015/2016 Actual</b>	<b>2016/2017 Budget</b>	<b>2017/2018 Proposed</b>	<b>2017/2018 Approved</b>	<b>2017/2018 Adopted</b>
1000: INSTRUCTION	299,969	237,537	527,596	562,572	562,572	562,572
2000: SUPPORT SERVICES	98,967	48,252	125,974	132,974	132,974	132,974
3000: ENTERPRISE & COMMUNITY	172,229	144,658	169,961	176,650	176,650	176,650
4000: FACILITIES ACQUISITION	0	0	0	0	0	0
5000: TRANSFERS/FUND TO FUND	0	0	0	0	0	0
6000: CONTINGENCIES	0	0	0	0	0	0
7000: TOTAL UNAPPROPRIATED or ENDING FUND BALANCE	97,450	111,762	0	0	0	0
<b>TOTAL REQUIREMENTS</b>	<b>\$ 668,615</b>	<b>\$ 542,209</b>	<b>\$ 823,531</b>	<b>\$ 872,196</b>	<b>\$ 872,196</b>	<b>\$ 872,196</b>
<b>TOTAL RESOURCES (except property taxes)</b>	<b>\$ 668,615</b>	<b>\$ 542,209</b>	<b>\$ 823,531</b>	<b>\$ 872,196</b>	<b>\$ 872,196</b>	<b>\$ 872,196</b>

**IONE SCHOOL DISTRICT # 2  
SPECIAL REVENUE FUNDS  
ADOPTED BUDGET**

**2017/2018**

<b>RESOURCES - by function</b>	<b>2014/2015 Actual</b>	<b>2015/2016 Actual</b>	<b>2016/2017 Budget</b>	<b>2017/2018 Proposed</b>	<b>2017/2018 Approved</b>	<b>2017/2018 Adopted</b>
1000: LOCAL SOURCES	414,357	325,504	508,771	474,320	474,320	474,320
2000: INTERMEDIATE SOURCES	0	0	0	0	0	0
3000: STATE SOURCES	200	791	83,750	148,750	148,750	148,750
4000: FEDERAL SOURCES	69,429	74,574	102,616	102,002	102,002	102,002
5000: TRANSFERS or BEGINNING FUND BALANCE	184,629	141,340	128,394	147,124	147,124	147,124
<b>TOTAL RESOURCES</b>	<b>\$ 668,615</b>	<b>\$ 542,209</b>	<b>\$ 823,531</b>	<b>\$ 872,196</b>	<b>\$ 872,196</b>	<b>\$ 872,196</b>

<b>REQUIREMENTS - by function</b>	<b>2014/2015 Actual</b>	<b>2015/2016 Actual</b>	<b>2016/2017 Budget</b>	<b>2017/2018 Proposed</b>	<b>2017/2018 Approved</b>	<b>2017/2018 Adopted</b>
1000: INSTRUCTION	299,969	237,537	527,596	562,572	562,572	562,572
2000: SUPPORT SERVICES	98,967	48,252	125,974	132,974	132,974	132,974
3000: ENTERPRISE & COMMUNITY	172,229	144,658	169,961	176,650	176,650	176,650
4000: FACILITIES ACQUISITION	0	0	0	0	0	0
5000: TRANSFERS/FUND TO FUND	0	0	0	0	0	0
6000: CONTINGENCIES	0		0	0	0	0
7000: UNAPPROPRIATED or ENDING FUND BALANCE	97,450	111,762	0	0	0	0
<b>TOTAL REQUIREMENTS</b>	<b>\$ 668,615</b>	<b>\$ 542,209</b>	<b>\$ 823,531</b>	<b>\$ 872,196</b>	<b>\$ 872,196</b>	<b>\$ 872,196</b>



**IONE SCHOOL DISTRICT # 2  
SPECIAL REVENUE FUNDS  
ADOPTED BUDGET**

**2017/2018**

<b>RESOURCES- by fund</b>	<b>2014/2015 Actual</b>	<b>2015/2016 Actual</b>	<b>2016/2017 Budget</b>	<b>2017/2018 Proposed</b>	<b>2017/2018 Approved</b>	<b>2017/2018 Adopted</b>
FUND 201: TITLE 1	2,176	2,187	12,138	11,433	11,433	11,433
FUND 202: REAP FLEX/TITLE	13,471	19,344	24,522	26,445	26,445	26,445
FUND 214: STARS	724	724	724	724	724	724
FUND 216: CTE Grant Funds	-	-	-	50,000	50,000	50,000
FUND 223: FOOD SERVICE	117,713	106,711	128,770	130,500	130,500	130,500
FUND 225: IONE POOL	60,359	44,214	41,191	46,150	46,150	46,150
FUND 230: EXTRA-CURRICULAR	162,586	170,680	182,000	183,250	183,250	183,250
FUND 235: STUDENT BODY FUNDS	178,370	146,360	130,000	135,000	135,000	135,000
FUND 240: MISCELLANEOUS GRANTS/CONTRIBUTIONS	113,850	37,299	279,830	264,170	264,170	264,170
FUND 245: IDEA	789	1,514	12,956	13,124	13,124	13,124
FUND 280: EARLY RETIREE BENEFIT	18,577	13,177	11,400	11,400	11,400	11,400
<b>TOTAL RESOURCES</b>	<b>\$ 668,615</b>	<b>542,209</b>	<b>\$ 823,531</b>	<b>\$ 872,196</b>	<b>\$ 872,196</b>	<b>\$ 872,196</b>

**IONE SCHOOL DISTRICT # 2  
SPECIAL REVENUE FUNDS  
ADOPTED BUDGET**

**2017/2018**

<b>REQUIREMENTS- by fund</b>	<b>2014/2015 Actual</b>	<b>2015/2016 Actual</b>	<b>2016/2017 Budget</b>	<b>2017/2018 Proposed</b>	<b>2017/2018 Approved</b>	<b>2017/2018 Adopted</b>
FUND 201: TITLE 1	2,176	2,187	12,138	11,433	11,433	11,433
FUND 202: REAP FLEX/TITLE	13,471	19,344	24,522	26,445	26,445	26,445
FUND 214: STARS	-	-	724	724	724	724
FUND 216: CTE Grant Funds	-	-	-	50,000	50,000	50,000
FUND 223: FOOD SERVICE	117,713	106,711	128,770	130,500	130,500	130,500
FUND 225: IONE POOL	54,516	37,947	41,191	46,150	46,150	46,150
FUND 230: EXTRA-CURRICULAR	151,935	159,822	182,000	183,250	183,250	183,250
FUND 235: STUDENT BODY FUNDS	107,815	71,721	130,000	135,000	135,000	135,000
FUND 240: MISCELLANEOUS GRANTS/CONTRIBUTIONS	111,349	19,801	279,830	264,170	264,170	264,170
FUND 245: IDEA	789	1,514	12,956	13,124	13,124	13,124
FUND 280: EARLY RETIREE BENEFIT	11,400	11,400	11,400	11,400	11,400	11,400
	571,165	430,447	823,531	872,196	872,196	872,196
ENDING FUND BALANCE	97,450	111,762	0	0	0	0
<b>TOTAL REQUIREMENTS</b>	<b>\$ 668,615</b>	<b>\$ 542,209</b>	<b>\$ 823,531</b>	<b>\$ 872,196</b>	<b>\$ 872,196</b>	<b>\$ 872,196</b>

**IONE SCHOOL DISTRICT # 2  
DEBT SERVICE FUND  
ADOPTED BUDGET**

**2017/2018**

<b>AS ADOPTED June 27, 2017</b>	<b>2014/2015 Actual</b>	<b>2015/2016 Actual</b>	<b>2016/2017 Budget</b>	<b>2017/2018 Proposed</b>	<b>2017/2018 Approved</b>	<b>2017/2018 Adopted</b>
1000: INSTRUCTION	0	0	0	0	0	0
2000: SUPPORT SERVICES	0	0	0	0	0	0
3000: ENTERPRISE & COMMUNITY	0	0	0	0	0	0
4000: FACILITIES ACQUISITION	0	0	0	0	0	0
5000: TRANSFERS/FUND TO FUND/DEBT SERVICE	269,000	267,000	265,000	268,000	268,000	268,000
6000: CONTINGENCIES	0	0	0	0	0	0
7000: TOTAL UNAPPROPRIATED or ENDING FUND BALANCE	66,486	75,158	0	0	0	0
<b>TOTAL REQUIREMENTS</b>	<b>\$ 335,486</b>	<b>\$ 342,158</b>	<b>\$ 265,000</b>	<b>\$ 268,000</b>	<b>\$ 268,000</b>	<b>\$ 268,000</b>
<b>PROPERTY TAXES TO BE RECEIVED</b>	<b>\$ 335,486</b>	<b>\$ 342,158</b>	<b>\$ 265,000</b>	<b>\$ 268,000</b>	<b>\$ 268,000</b>	<b>\$ 268,000</b>

**IONE SCHOOL DISTRICT # 2  
DEBT SERVICE FUND  
ADOPTED BUDGET**

**2017/2018**

<b>RESOURCES - by function</b>	<b>2014/2015 Actual</b>	<b>2015/2016 Actual</b>	<b>2016/2017 Budget</b>	<b>2017/2018 Proposed</b>	<b>2017/2018 Approved</b>	<b>2017/2018 Adopted</b>
1000: LOCAL SOURCES	276,376	275,673	215,000	218,000	218,000	218,000
2000: INTERMEDIATE SOURCES	0	0	0	0	0	0
3000: STATE SOURCES	0	0	0	0	0	0
4000: FEDERAL SOURCES	0	0	0	0	0	0
5000: TRANSFERS or BEGINNING FUND BALANCE	59,110	66,486	50,000	50,000	50,000	50,000
<b>TOTAL RESOURCES</b>	<b>\$ 335,486</b>	<b>\$ 342,158</b>	<b>\$ 265,000</b>	<b>\$ 268,000</b>	<b>\$ 268,000</b>	<b>\$ 268,000</b>

<b>REQUIREMENTS - by function</b>	<b>2014/2015 Actual</b>	<b>2015/2016 Actual</b>	<b>2016/2017 Budget</b>	<b>2017/2018 Proposed</b>	<b>2017/2018 Approved</b>	<b>2017/2018 Adopted</b>
1000: INSTRUCTION	0	0	0	0	0	0
2000: SUPPORT SERVICES	0	0	0	0	0	0
3000: ENTERPRISE & COMMUNITY	0	0	0	0	0	0
4000: FACILITIES ACQUISITION	0	0	0	0	0	0
5000: TRANSFERS/FUND TO FUND/DEBT SERVICE	269,000	267,000	265,000	268,000	268,000	268,000
6000: CONTINGENCIES	0	0	0	0	0	0
7000: UNAPPROPRIATED or ENDING FUND BALANCE	66,486	75,158	0	0	0	0
<b>TOTAL REQUIREMENTS</b>	<b>\$ 335,486</b>	<b>\$ 342,158</b>	<b>\$ 265,000</b>	<b>\$ 268,000</b>	<b>\$ 268,000</b>	<b>\$ 268,000</b>

**IONE SCHOOL DISTRICT # 2  
DEBT SERVICE FUND  
ADOPTED BUDGET**

**2017/2018**

<b>RESOURCES- by fund</b>	<b>2014/2015 Actual</b>	<b>2015/2016 Actual</b>	<b>2016/2017 Budget</b>	<b>2017/2018 Proposed</b>	<b>2017/2018 Approved</b>	<b>2017/2018 Adopted</b>
FUND 300: DEBT SERVICE	335,486	342,158	265,000	268,000	268,000	268,000
<b>TOTAL RESOURCES</b>	<b>\$ 335,486</b>	<b>\$ 342,158</b>	<b>\$ 265,000</b>	<b>\$ 268,000</b>	<b>\$ 268,000</b>	<b>\$ 268,000</b>

<b>REQUIREMENTS- by fund</b>	<b>2014/2015 Actual</b>	<b>2015/2016 Actual</b>	<b>2016/2017 Budget</b>	<b>2017/2018 Proposed</b>	<b>2017/2018 Approved</b>	<b>2017/2018 Adopted</b>
FUND 300: DEBT SERVICE	269,000	267,000	265,000	268,000	268,000	268,000
	269,000	267,000	265,000	268,000	268,000	268,000
ENDING FUND BALANCE	66,486	75,158	0	0	0	0
<b>TOTAL REQUIREMENTS</b>	<b>\$ 335,486</b>	<b>\$ 342,158</b>	<b>\$ 265,000</b>	<b>\$ 268,000</b>	<b>\$ 268,000</b>	<b>\$ 268,000</b>

**IONE SCHOOL DISTRICT # 2  
CAPITAL PROJECT FUNDS  
ADOPTED BUDGET**

**2017/2018**

<b>AS ADOPTED June 27, 2017</b>	<b>2014/2015 Actual</b>	<b>2015/2016 Actual</b>	<b>2016/2017 Budget</b>	<b>2017/2018 Proposed</b>	<b>2017/2018 Approved</b>	<b>2017/2018 Adopted</b>
1000: INSTRUCTION	0	0	0	0	0	0
2000: SUPPORT SERVICES	0	0	0	0	0	0
3000: ENTERPRISE & COMMUNITY	0	0	0	0	0	0
4000: FACILITIES ACQUISITION	296,296	109,065	151,230	161,500	161,500	161,500
5000: TRANSFERS/FUND TO FUND	0	0	0	0	0	0
6000: CONTINGENCIES	0	0	0	0	0	0
7000: TOTAL UNAPPROPRIATED or ENDING FUND BALANCE	77,710	99,264	0	0	0	0
<b>TOTAL REQUIREMENTS</b>	<b>\$ 374,006</b>	<b>\$ 208,329</b>	<b>\$ 151,230</b>	<b>\$ 161,500</b>	<b>\$ 161,500</b>	<b>\$ 161,500</b>
<b>TOTAL RESOURCES (except property taxes)</b>	<b>\$ 374,006</b>	<b>\$ 208,329</b>	<b>\$ 151,230</b>	<b>\$ 161,500</b>	<b>\$ 161,500</b>	<b>\$ 161,500</b>

**IONE SCHOOL DISTRICT # 2  
CAPITAL PROJECTS FUND  
ADOPTED BUDGET**

**2017/2018**

<b>RESOURCES - by function</b>	<b>2014/2015 Actual</b>	<b>2015/2016 Actual</b>	<b>2016/2017 Budget</b>	<b>2017/2018 Proposed</b>	<b>2017/2018 Approved</b>	<b>2017/2018 Adopted</b>
1000: LOCAL SOURCES	267,018	99,120	50,000	20,000	20,000	20,000
2000: INTERMEDIATE SOURCES	0	0	0	0	0	0
3000: STATE SOURCES	0	0	0	25,000	25,000	25,000
4000: FEDERAL SOURCES	0	0	0	0	0	0
5000: TRANSFERS or BEGINNING FUND BALANCE	106,988	109,210	101,230	116,500	116,500	116,500
<b>TOTAL RESOURCES</b>	<b>\$ 374,006</b>	<b>\$ 208,329</b>	<b>\$ 151,230</b>	<b>\$ 161,500</b>	<b>\$ 161,500</b>	<b>\$ 161,500</b>

<b>REQUIREMENTS - by function</b>	<b>2014/2015 Actual</b>	<b>2015/2016 Actual</b>	<b>2016/2017 Budget</b>	<b>2017/2018 Proposed</b>	<b>2017/2018 Approved</b>	<b>2017/2018 Adopted</b>
1000: INSTRUCTION	0	0	0	0	0	0
2000: SUPPORT SERVICES	0	0	0	0	0	0
3000: ENTERPRISE & COMMUNITY	0	0	0	0	0	0
4000: FACILITIES ACQUISITION	296,296	109,065	151,230	161,500	161,500	161,500
5000: TRANSFERS/FUND TO FUND	0	0	0	0	0	0
6000: CONTINGENCIES	0	0	0	0	0	0
7000: UNAPPROPRIATED or ENDING FUND BALANCE	77,710	99,264	0	0	0	0
<b>TOTAL REQUIREMENTS</b>	<b>\$ 374,006</b>	<b>\$ 208,329</b>	<b>\$ 151,230</b>	<b>\$ 161,500</b>	<b>\$ 161,500</b>	<b>\$ 161,500</b>

**IONE SCHOOL DISTRICT # 2  
CAPITAL PROJECTS FUND  
ADOPTED BUDGET**

**2017/2018**

<b>RESOURCES- by fund</b>	<b>2014/2015 Actual</b>	<b>2015/2016 Actual</b>	<b>2016/2017 Budget</b>	<b>2017/2018 Proposed</b>	<b>2017/2018 Approved</b>	<b>2017/2018 Adopted</b>
Fund 400: Capital Projects Fund	374,006	208,329	151,230	161,500	161,500	161,500
<b>TOTAL RESOURCES</b>	<b>\$ 374,006</b>	<b>\$ 208,329</b>	<b>\$ 151,230</b>	<b>\$ 161,500</b>	<b>\$ 161,500</b>	<b>\$ 161,500</b>

<b>REQUIREMENTS- by fund</b>	<b>2014/2015 Actual</b>	<b>2015/2016 Actual</b>	<b>2016/2017 Budget</b>	<b>2017/2018 Proposed</b>	<b>2017/2018 Approved</b>	<b>2017/2018 Adopted</b>
Fund 400: Capital Projects Fund	296,296	109,065	151,230	161,500	161,500	161,500
	-	-	-	-	-	-
	296,296	109,065	151,230	161,500	161,500	161,500
ENDING FUND BALANCE	77,710	99,264	-	-	-	-
<b>TOTAL REQUIREMENTS</b>	<b>\$ 374,006</b>	<b>\$ 208,329</b>	<b>\$ 151,230</b>	<b>\$ 161,500</b>	<b>\$ 161,500</b>	<b>\$ 161,500</b>



**IONE SCHOOL DISTRICT # 2  
RENTAL FUNDS  
ADOPTED BUDGET**

**2017/2018**

<b>AS ADOPTED June 27, 2017</b>	<b>2014/2015 Actual</b>	<b>2015/2016 Actual</b>	<b>2016/2017 Budget</b>	<b>2017/2018 Proposed</b>	<b>2017/2018 Approved</b>	<b>2017/2018 Adopted</b>
1000: INSTRUCTION	0	0	0	0	0	0
2000: SUPPORT SERVICES	899	7,687	18,400	23,900	23,900	23,900
3000: ENTERPRISE & COMMUNITY	0	0	0	0	0	0
4000: FACILITIES ACQUISITION	0	0	0	0	0	0
5000: TRANSFERS/FUND TO FUND	0	0	0	0	0	0
6000: CONTINGENCIES	0	0	0	0	0	0
7000: TOTAL UNAPPROPRIATED or ENDING FUND BALANCE	10,530	11,243	0	0	0	0
<b>TOTAL REQUIREMENTS</b>	<b>\$ 11,429</b>	<b>\$ 18,930</b>	<b>\$ 18,400</b>	<b>\$ 23,900</b>	<b>\$ 23,900</b>	<b>\$ 23,900</b>
<b>TOTAL RESOURCES (except property taxes)</b>	<b>\$ 11,429</b>	<b>\$ 18,930</b>	<b>\$ 18,400</b>	<b>\$ 23,900</b>	<b>\$ 23,900</b>	<b>\$ 23,900</b>

**IONE SCHOOL DISTRICT # 2  
RENTAL FUND  
ADOPTED BUDGET**

**2017/2018**

<b>RESOURCES - by function</b>	<b>2014/2015 Actual</b>	<b>2015/2016 Actual</b>	<b>2016/2017 Budget</b>	<b>2017/2018 Proposed</b>	<b>2017/2018 Approved</b>	<b>2017/2018 Adopted</b>
1000: LOCAL SOURCES	2,400	8,400	9,600	9,600	9,600	9,600
2000: INTERMEDIATE SOURCES	0	0	0	0	0	0
3000: STATE SOURCES	0	0	0	0	0	0
4000: FEDERAL SOURCES	0	0	0	0	0	0
5000: TRANSFERS or BEGINNING FUND BALANCE	9,029	10,530	8,800	14,300	14,300	14,300
<b>TOTAL RESOURCES</b>	<b>\$ 11,429</b>	<b>\$ 18,930</b>	<b>\$ 18,400</b>	<b>\$ 23,900</b>	<b>\$ 23,900</b>	<b>\$ 23,900</b>

<b>REQUIREMENTS - by function</b>	<b>2014/2015 Actual</b>	<b>2015/2016 Actual</b>	<b>2016/2017 Budget</b>	<b>2017/2018 Proposed</b>	<b>2017/2018 Approved</b>	<b>2017/2018 Adopted</b>
1000: INSTRUCTION	0	0	0	0	0	0
2000: SUPPORT SERVICES	899	7,687	18,400	23,900	23,900	23,900
3000: ENTERPRISE & COMMUNITY	0	0	0	0	0	0
4000: FACILITIES ACQUISITION	0	0	0	0	0	0
5000: TRANSFERS/FUND TO FUND	0	0	0	0	0	0
6000: CONTINGENCIES	0	0	0	0	0	0
7000: UNAPPROPRIATED or ENDING FUND BALANCE	10,530	11,243	0	0	0	0
<b>TOTAL REQUIREMENTS</b>	<b>\$ 11,429</b>	<b>\$ 18,930</b>	<b>\$ 18,400</b>	<b>\$ 23,900</b>	<b>\$ 23,900</b>	<b>\$ 23,900</b>

**IONE SCHOOL DISTRICT # 2  
RENTAL FUND  
ADOPTED BUDGET**

**2017/2018**

<b>RESOURCES- by fund</b>	<b>2014/2015 Actual</b>	<b>2015/2016 Actual</b>	<b>2016/2017 Budget</b>	<b>2017/2018 Proposed</b>	<b>2017/2018 Approved</b>	<b>2017/2018 Adopted</b>
FUND 510: HOUSING	11,429	12,930	9,400	9,400	9,400	9,400
FUND 525: IONE COMMUNITY CLINIC	-	6,000	9,000	14,500	14,500	14,500
<b>TOTAL RESOURCES</b>	<b>\$ 11,429</b>	<b>\$ 18,930</b>	<b>\$ 18,400</b>	<b>\$ 23,900</b>	<b>\$ 23,900</b>	<b>\$ 23,900</b>

<b>REQUIREMENTS- by fund</b>	<b>2014/2015 Actual</b>	<b>2015/2016 Actual</b>	<b>2016/2017 Budget</b>	<b>2017/2018 Proposed</b>	<b>2017/2018 Approved</b>	<b>2017/2018 Adopted</b>
FUND 510: HOUSING	899	5,614	9,400	9,400	9,400	9,400
FUND 525: IONE COMMUNITY CLINIC	-	2,073	9,000	14,500	14,500	14,500
	899	7,687	18,400	23,900	23,900	23,900
ENDING FUND BALANCE	10,530	11,243	-			
<b>TOTAL REQUIREMENTS</b>	<b>\$ 11,429</b>	<b>\$ 18,930</b>	<b>\$ 18,400</b>	<b>\$ 23,900</b>	<b>\$ 23,900</b>	<b>\$ 23,900</b>